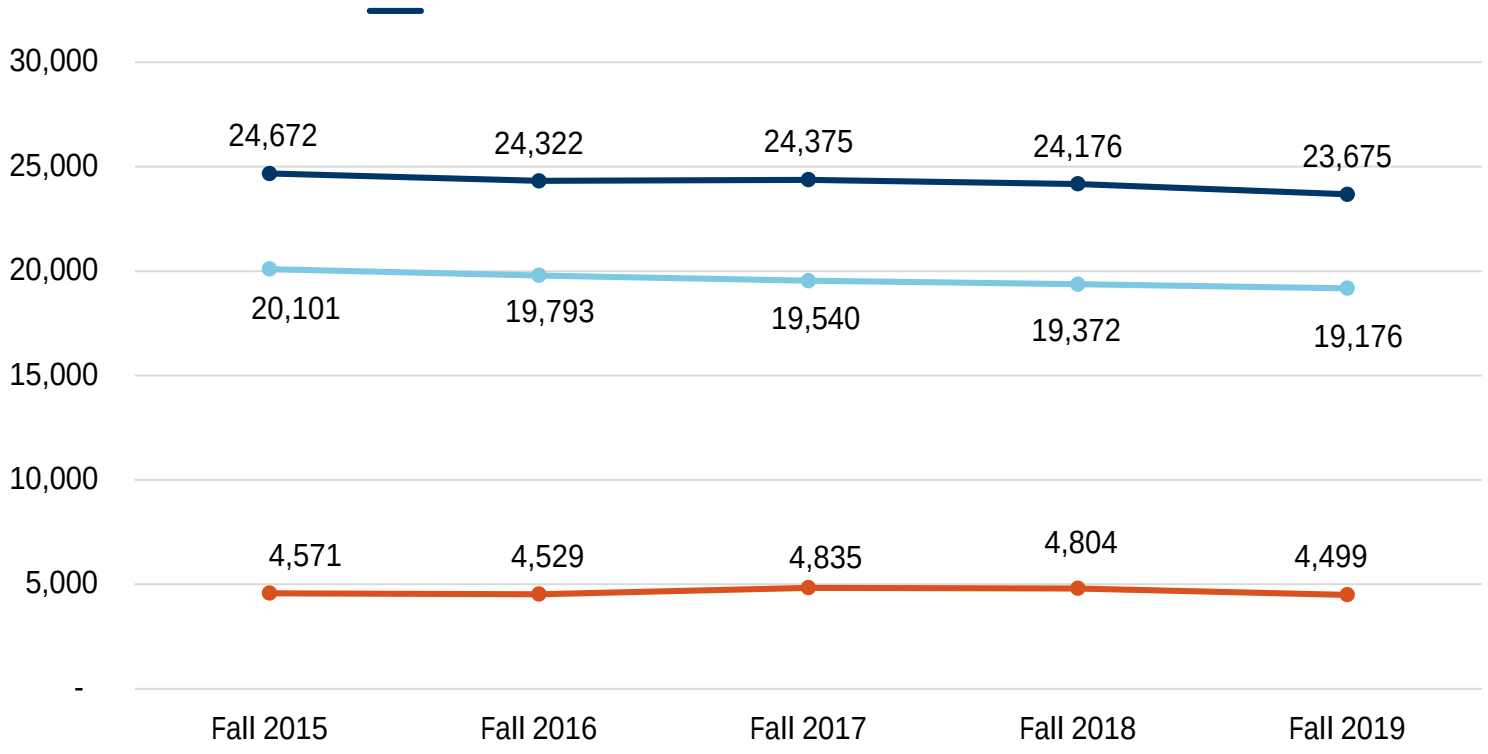
Board of Visitors Dashboard

December 5, 2019

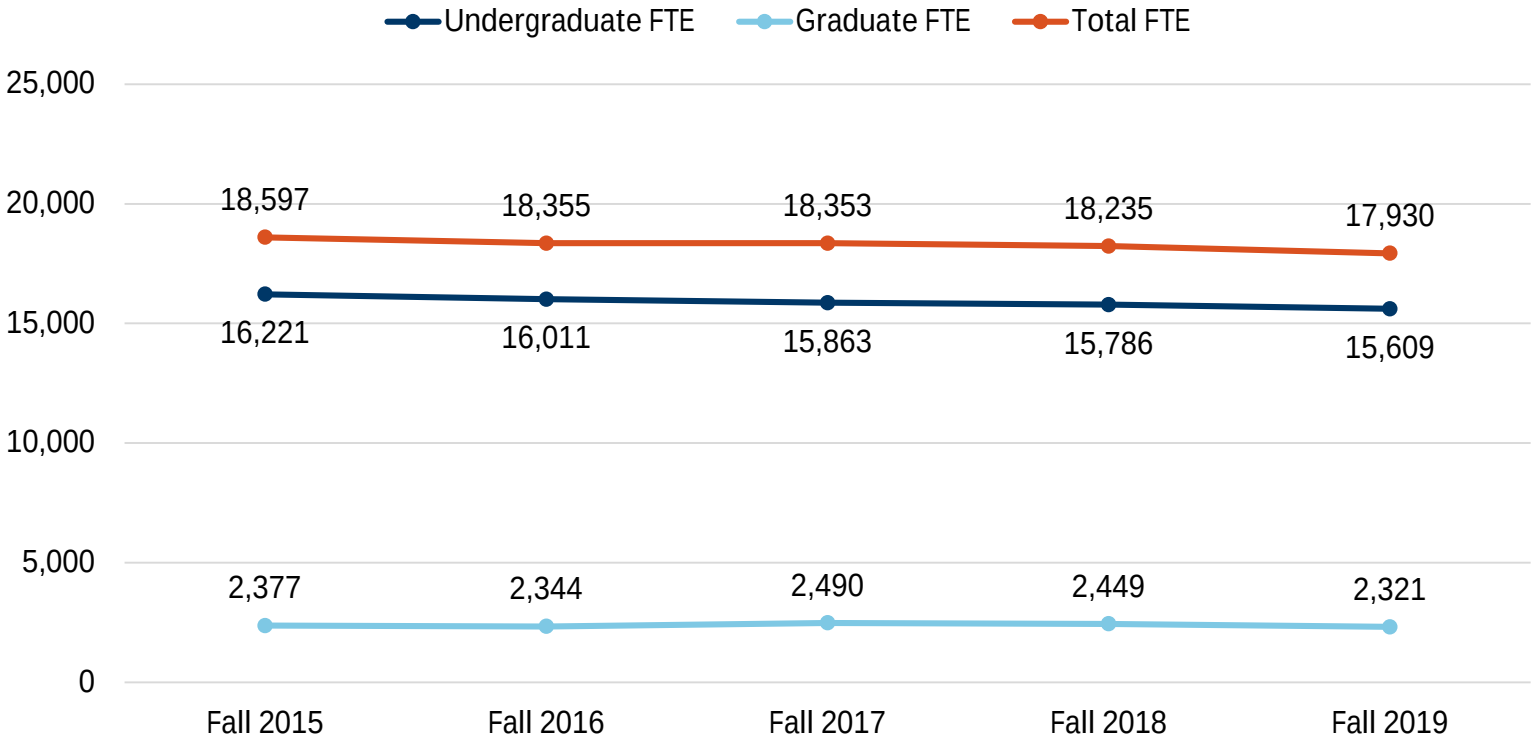
Headcount

By Level



Full-Time Equivalent (FTE)

By Level



Note:

Source: Office of Institutional Research

Degrees Awarded in STEM-H

Science, Technology, Engineering, Math, and Health Professions

Virginia Public Doctoral-Granting Institutions

Old Dominion University

Commonwealth Performance Standards

As of Sep 30th (1st Quarter)

	Standard	In Compliance	Not in Compliance
Commonwealth Performance Standards			
Accounts Receivables*	<10%	6.01%	
Prompt Payment	>95%	96.22%	
Perkins Loan Outstanding	<25%	22.86%**	
Virginia Higher Education Restructuring Act Financial Administrative Standards			
Pass		Fail	

Notes: As required by the State Council of Higher Education in

Operating Budget Changes

As of October 31, 2019

	Operating Budget & Plan	Current Operating Budget	Variance
Education & General	$309,686	$309,686	$0
Auxiliary Services	$118,076	$118,076	$0
(In Thousands)			

Note: As required by the Board of Visitors Bylaws, the President or designee shall report to the Administration and Finance Committee any budget changes of $250,000 or more.

SWaM Performance

Measured as a Percent of Discretionary Spend

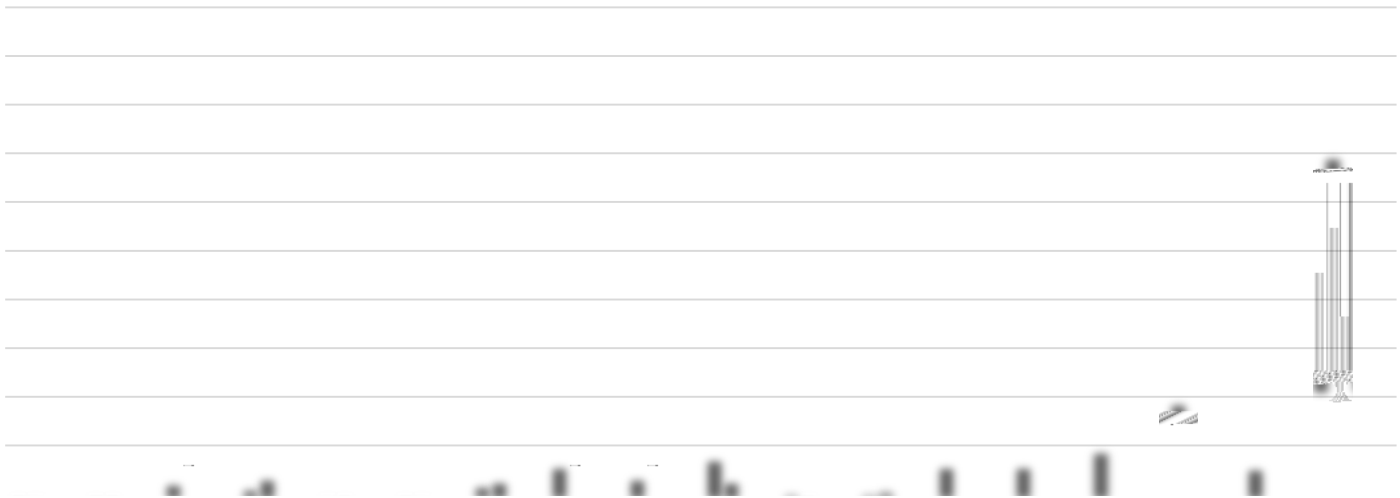
Notes: Under the Virginia Higher Education Restructuring Act in 2009, institutions were required to receive Board of Visitors approval of original expenditure goals with Small, Woman-Owned and Minority (SWaM) businesses as a prerequisite to attain the initial Level II Authority.

The SWaM goals for FY20: Minority-owned

Jeanne Clery Disclosure

ODU Clery Crime Totals

Crime Classification	2016	2017	2018	2019 (Jan-Oct)
Murder/Non-Negligent Manslaughter	0	0	0	0
Manslaugter by Negligence	0	0	0	0
Rape	5	10	10	23
Fondling	3	7	2	5
Incest	0	0	0	0
Statutory Rape	0	0	0	0
Robbery	4	6	5	4
Aggravated Assault	12	10	10	10
Burglary	7	10	14	1
Motor Vehicle Theft	15	6	4	3
Arson	1	0	0	0
Domestic Violence	1	2	4	5
Stalking	12	13	15	6
Dating Violence	12	19	19	9
Liquor Law Arrests	18	22	25	10
Drug Arrests	38	77	56	11
Weapon Arrests	11	7	12	12
Total	139	189	176	99



Timely Warning

Crime Alerts for Campus Community

Requirements for issuing a timely warning:

1) Must be made aware (Reported to campus security authorities or local police)
2) Clery Act crime
3) Occurred within Clery Act geography
4) Serious or continuing threat to campus community

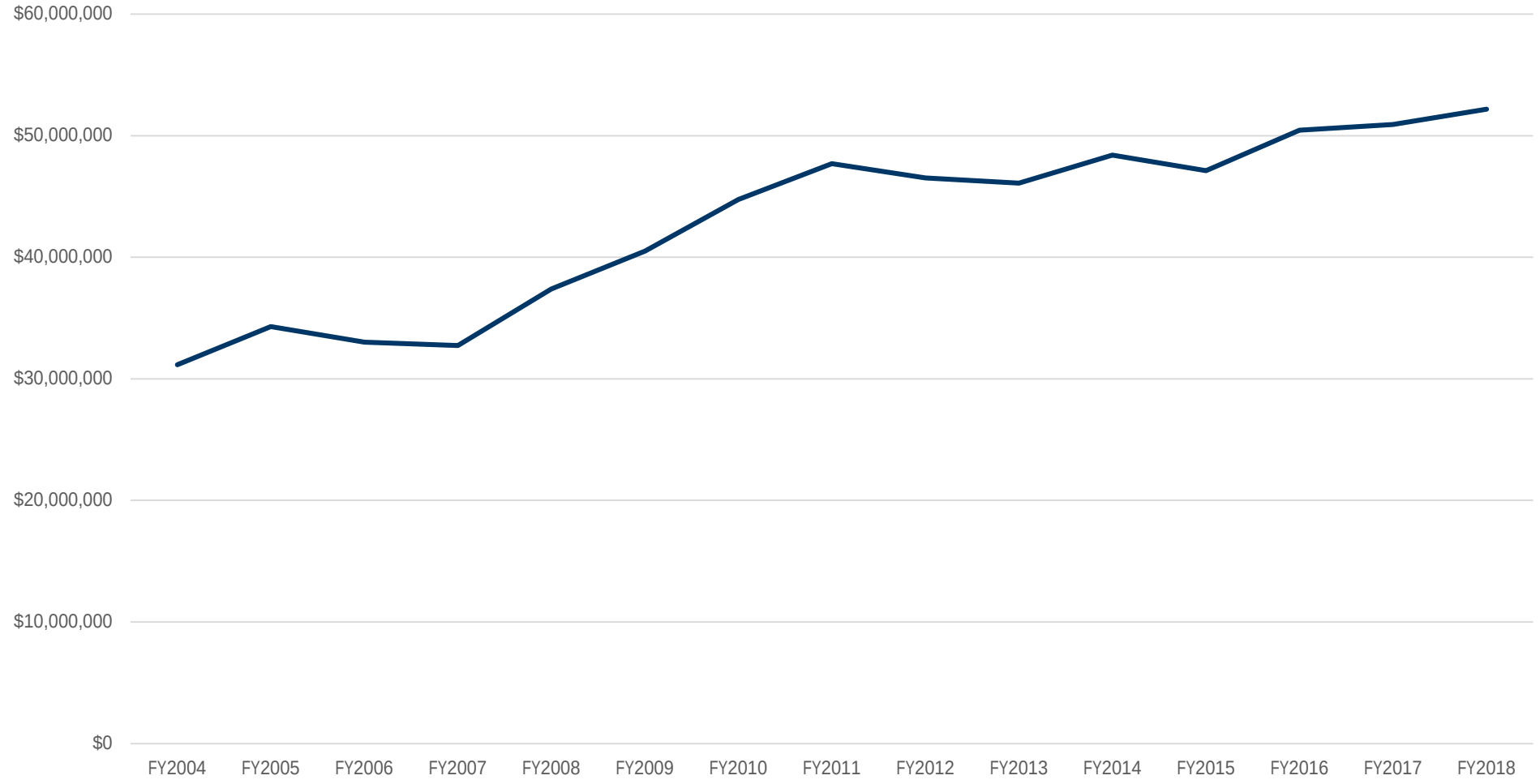
The intent of the warning is to enable members of the campus community to protect themselves.

The warning must be reasonably likely to reach the entire campus community.

The warning should be issued as soon as pertinent information is available.

Lafayette
River
W 49th St
Chick-fil-A
Convocation Center
W 38th St

Research and Sponsored Programs Expenditures



Fundraising Initiative Totals

	Total	Goal	Progress
Scholarships	$36,954,069	$100,000,000	37%

Effective – November 22, 2019

Notes: Fundraising Initiative totals beginning July 2016

Foundations

Foundation	Total	Goal	Progress
Educational Foundation	$128,293,021	$210,000,000	61%
Athletic Foundation	$38,822,616	$40,000,000	97%
Total	**$167,039,537**		