



# Board of Visitors Dashboard

April 27, 2017



# Strategic Plan 2014-2019 Metrics



STRATEGIC GOALS	STATUS
Goal 1: Enhance the University's academic and research excellence	
Goal 2: Support student success	
Goal 3: Enrich the quality of University life	
Goal 4: Engage with the community	1.8 1ul* (a)0.7 (l)3.7



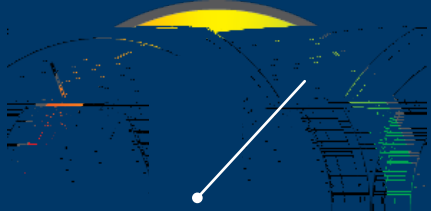





# Strategic Plan 2014-2019 Metrics

STRATEGIC GOAL 1	OBJECTIVE	



# Strategic Plan 2014-2019 Metrics

## Objective Completion

STRATEGIC GOAL 2	OBJECTIVE	STATUS
<p data-bbox="189 416 517 514">Support Student Success</p> 	Create and execute a comprehensive Strategic Enrollment Plan	
	Increase student retention rates to 83 percent and graduation rates to 60 percent	
	Maximize student engagement and student satisfaction	
	Implement the campus master plan to support student success	
	Maximize career outcomes for degree completers	



# Strategic Plan 2014-2019 Metrics

## Objective Completion

STRATEGIC GOAL 3	OBJECTIVE	STATUS
Enrich the Quality of University Life	Evaluate the quality of university life	
	Develop a comprehensive talent management initiative	
	Create a culture of campus pride	
	Promote the University's inclusive community and encourage an ethos of cultural competence	
	Use technology to better connect all constituents of ODU	
	Promote the safety and well-being of the University Community	



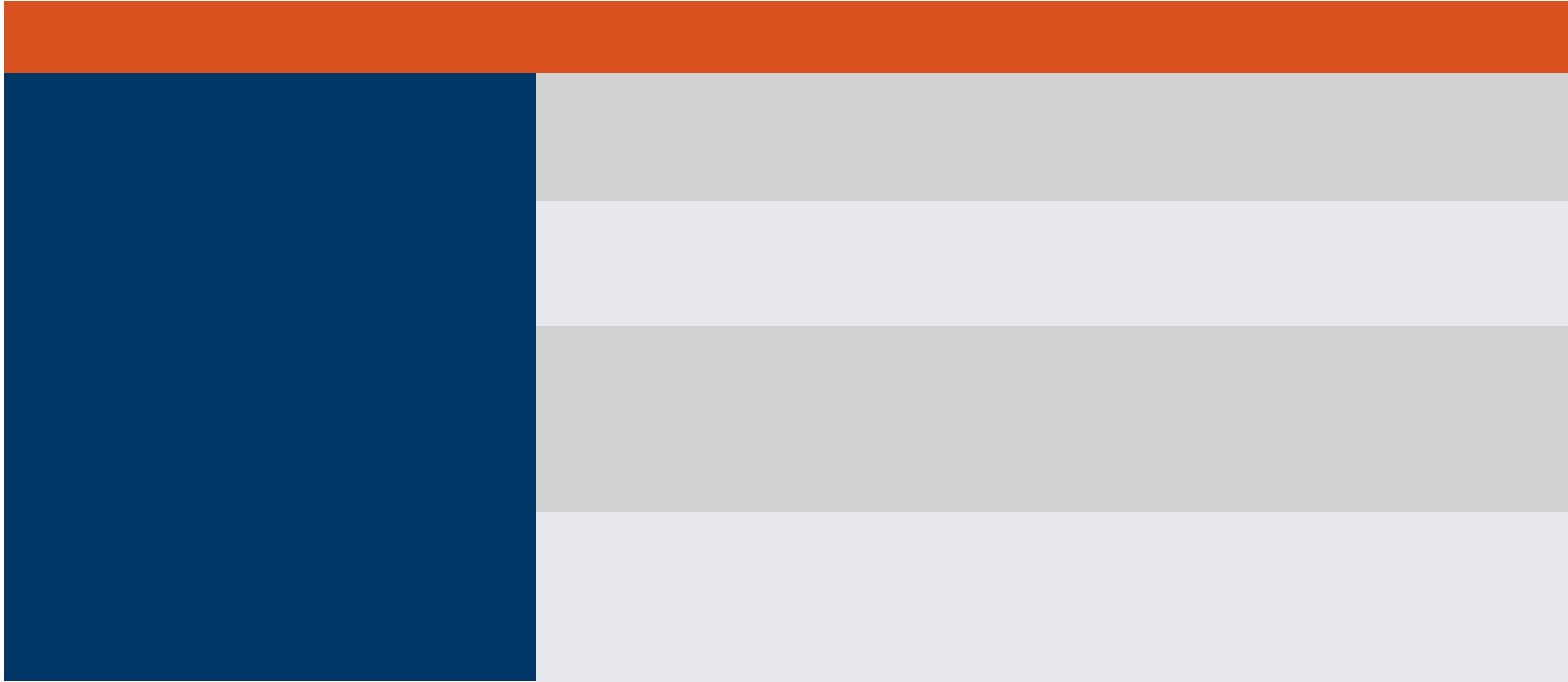
# Strategic Plan 2014-2019 Metrics



STRATEGIC GOAL 4	OBJECTIVE	STATUS
Engage with the Greater Community		



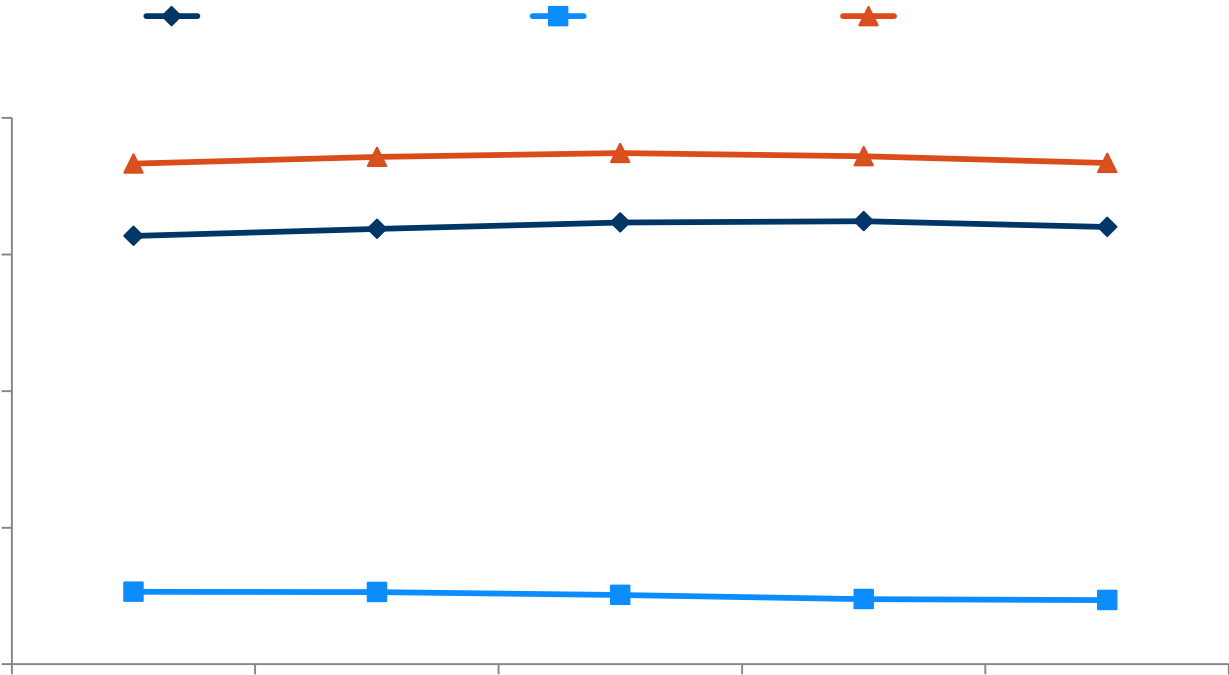
# Strategic Plan 2014-2019 Metrics

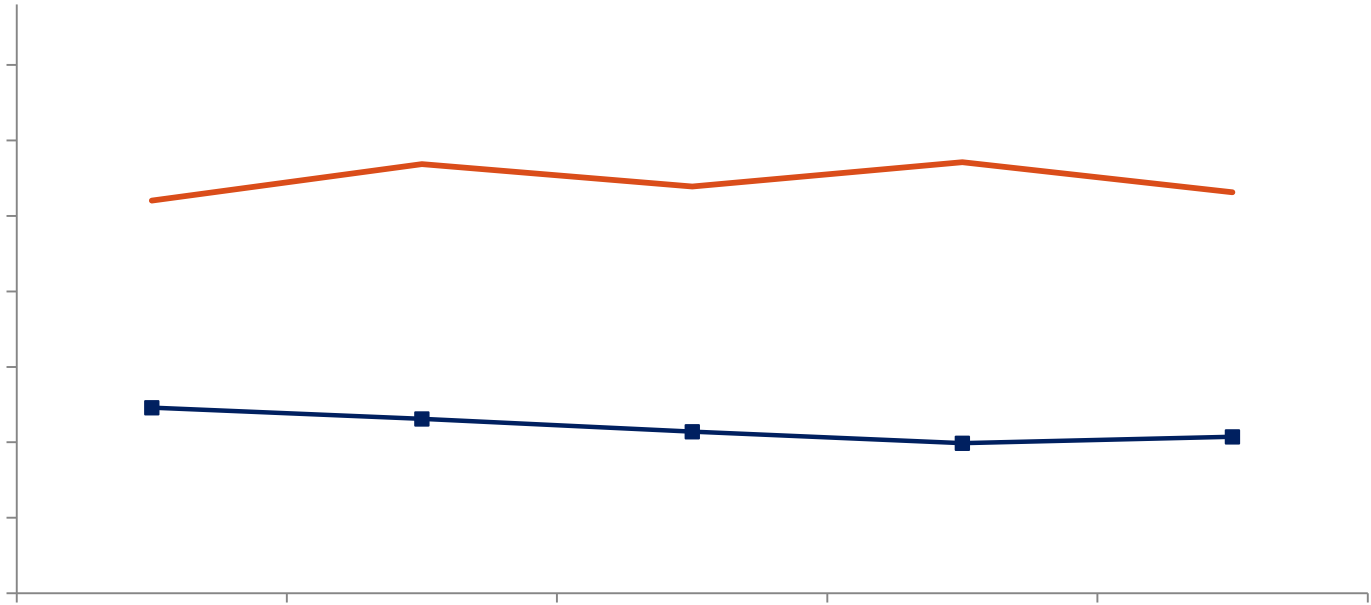




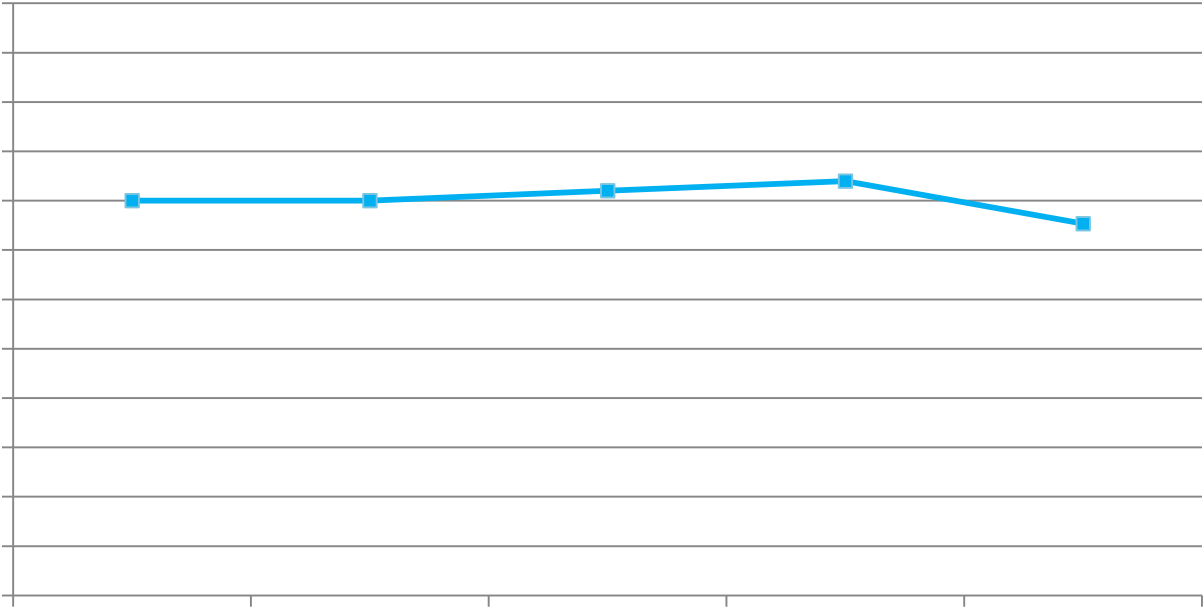


# Fall Full-Time Equivalent (FTE)





# Freshman Retention



Notes

Source:

Cohort Entry Term

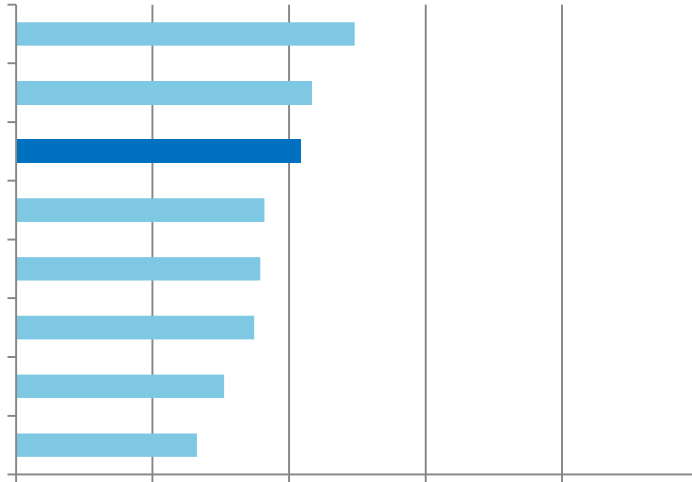




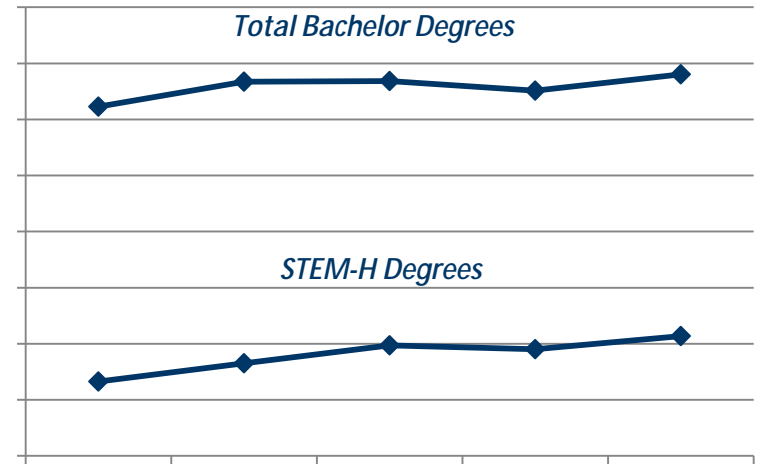


# Degrees Awarded in STEM-H

Virginia Public Institutions



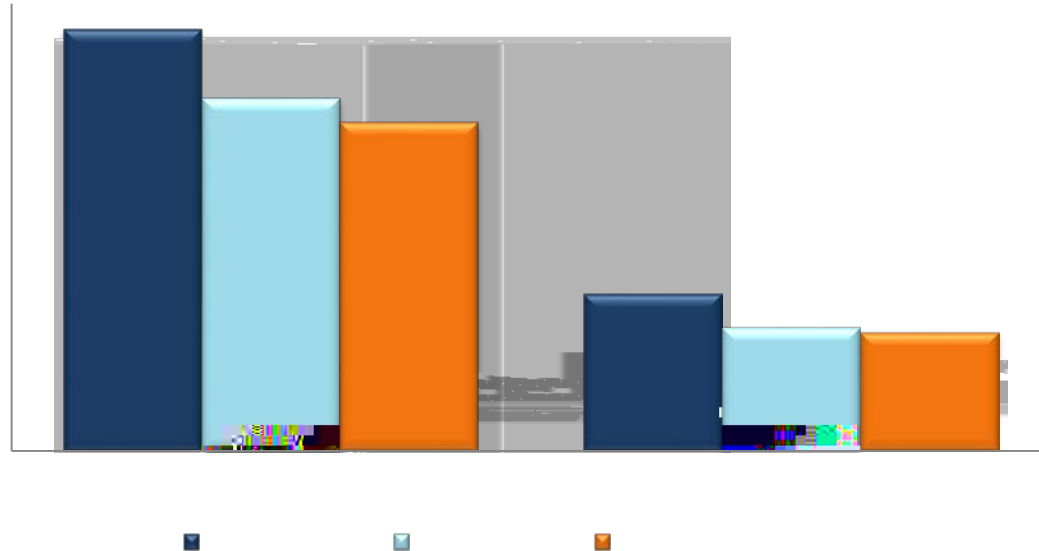
Old Dominion University







# Current Operating Funds



**Notes:** Educational and General: All operations related to the educational objectives of the institution and are funded from state appropriations, tuition and fees and community and public service revenues. Auxiliary Services: All operations that furnish goods or services to students, faculty and staff and are supported with self-supporting fees and revenues.

\*Does not include restricted grants, contracts or gifts

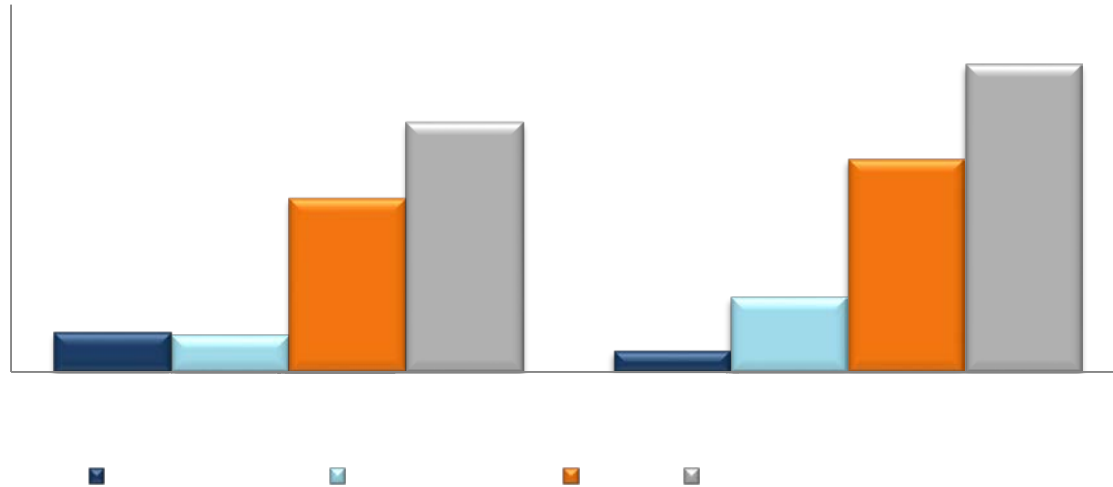
# Operating Budget Changes



	Operating Budget & Plan	Current Operating Budget	Variance

**Note:** As required by the Board of Visitors Bylaws, the President or designee shall report to the Administration and Finance Committee any budget changes of \$250,000 or more.

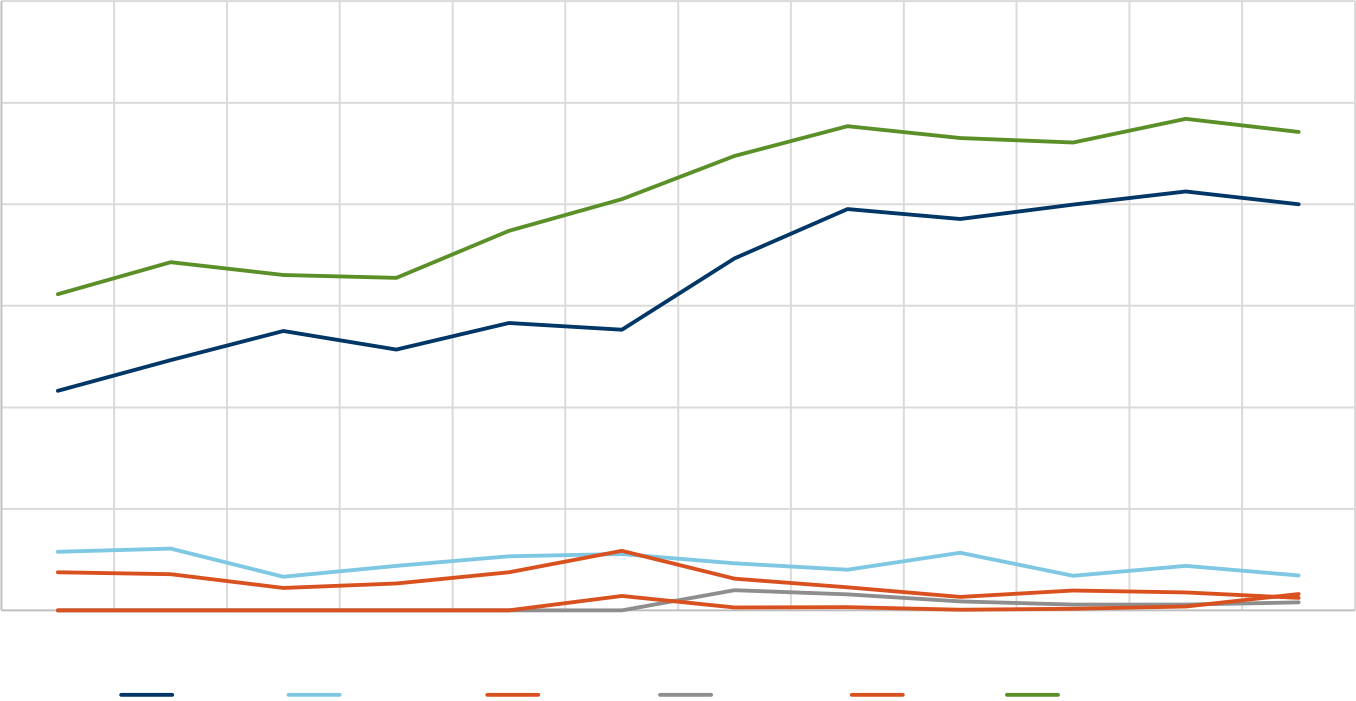
# SWaM Performance



Notes:



# ODU Research Expenditures







# Jeanne Clery Disclosure

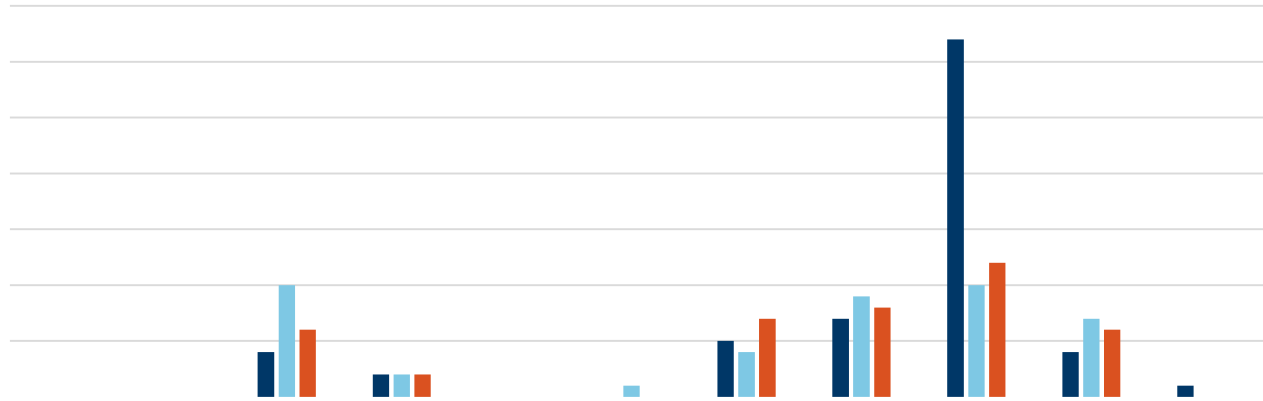


# ODU Clery Crime Totals



Crime Type	2018	2019	2020	2021	Total
Burglary	32	10	12	6	60
Motor Vehicle Theft	4	7	6	12**	29
Arson	1	0	0	0	1
Domestic Violence	0	2	2	2	4

# ODU Clery Crime Totals



# Timely Warning



Requirements for issuing a timely warning:

- 1) Must be made aware (Reported to campus security authorities or local police)
- 2) Clery Act crime
- 3) Occurred within Clery Act geography
- 4) Serious or continuing threat to campus community

The intent of the warning is to enable members of the campus community to protect themselves.

The warning must be reasonably likely to reach the entire campus community.

The warning should be issued as soon as pertinent information is available.

Lafayette  
River

LARCHMONT/  
EDGEWATER

Larchmont Apartments

W 49th St

W 42nd St

Chick-fil-A

HIGHLAND PARK

Ted Constant  
Vocational Center

Howland Ave

Goit Ave

W 38th St





# Total Giving



Foundation	FY 2015	FY 2016	FY-YTD 2017	Goal	Progress



# Planned Giving: Educational and Athletic Foundation



FY 2015	FY 2016	FY-YTD 2017	Goal	Progress
		\$2,025,500		57%

Effective – April 17, 2017

Notes:



# Donor Counts



Foundation	FY 2015	FY 2016	FY-YTD 2017	Goal	Progress
Total			5,901		59%

Effective – April 17, 2017

Notes:





# Academic Progress Reports (APR)

## Men's Sports



# Academic Progress Reports (APR)

