

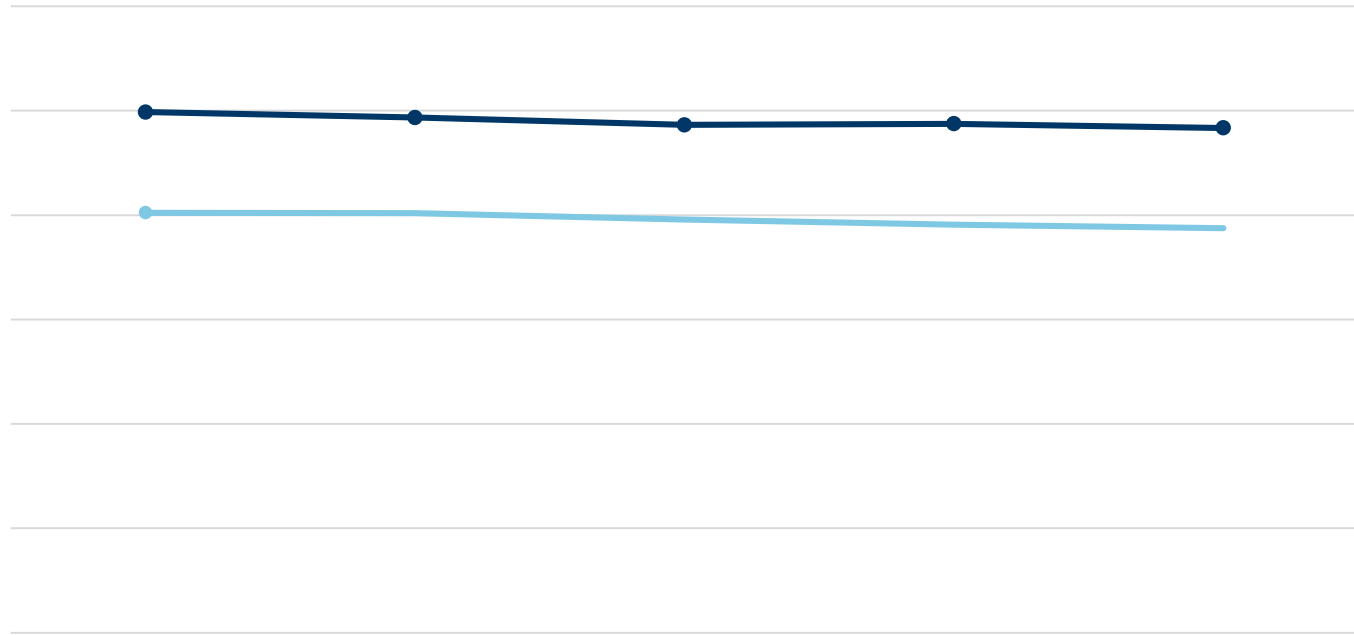
Board of Visitors Dashboard

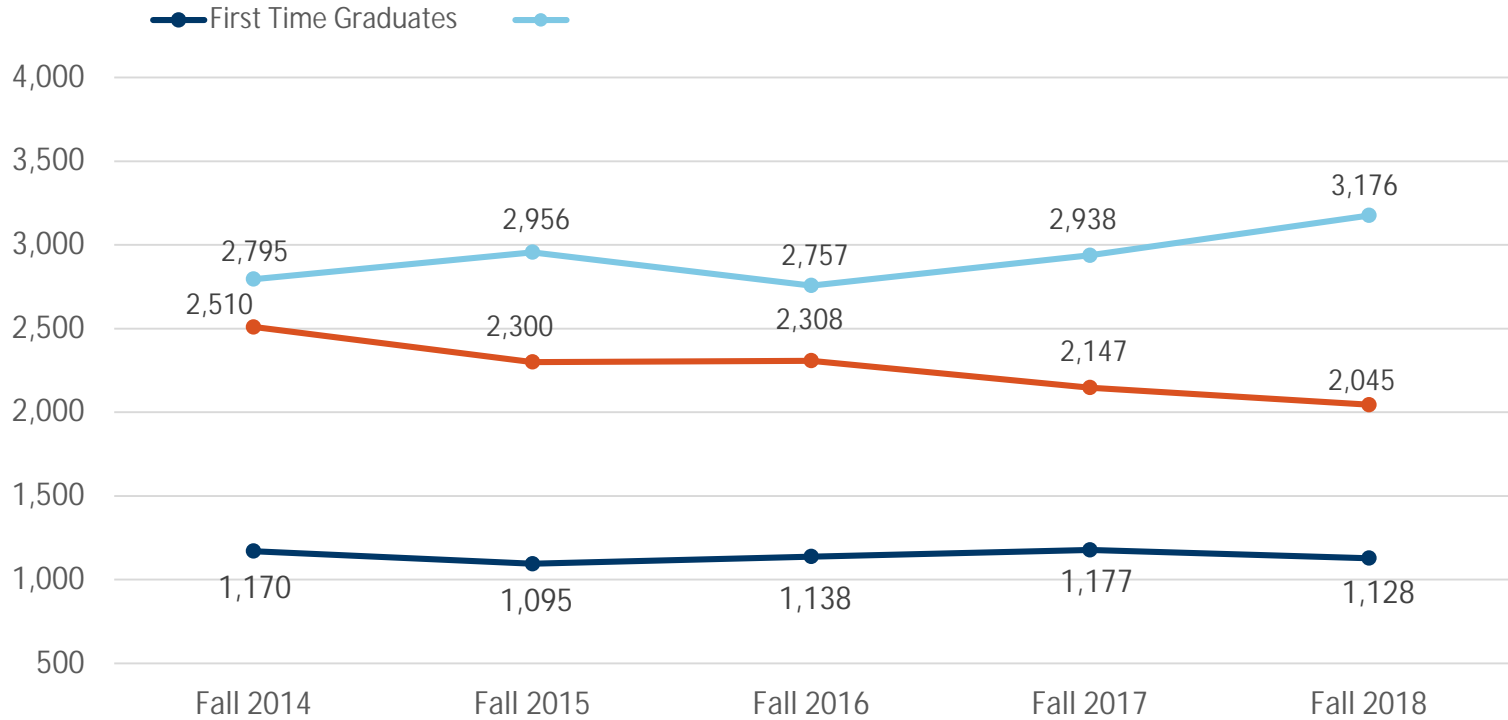
December 6, 2018



Headcount

By Level





Freshman Retention

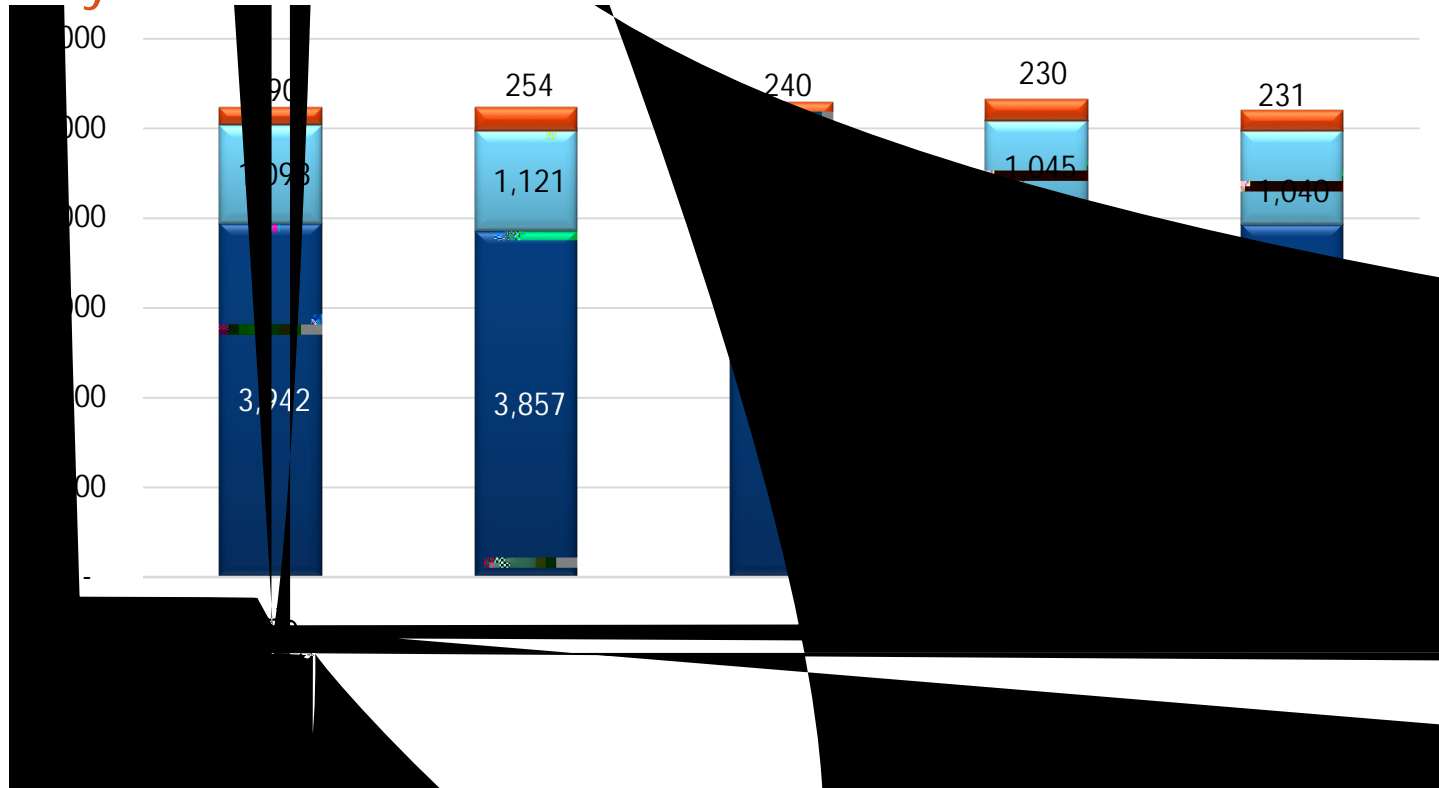
By Year of Entry



Notes: First-time, full-time student first to second year (fall-to-fall) persistence.

Total Degrees Conferred

By Level



Notes: Ed.S. is merged into Masters category.

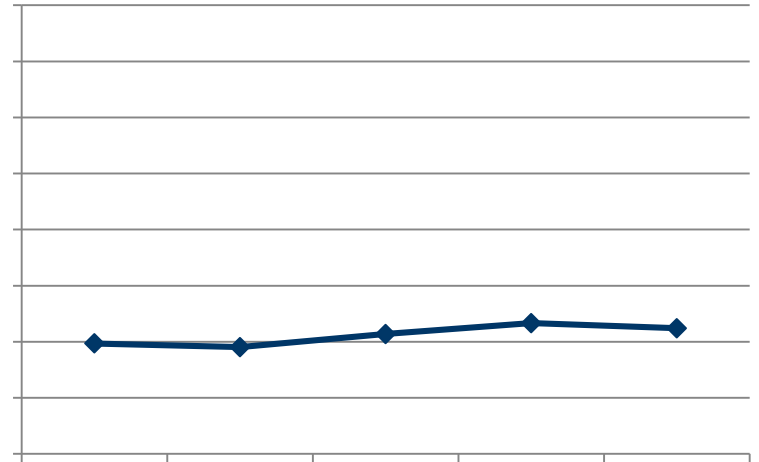


Degrees Awarded in STEM-H

Science, Technology, Engineering, Math, and Health Professions

Virginia Public Doctoral-Granting Institutions
STEM-H Degrees as % of Total Bachelor's Degrees Awarded
2017-18

Old Dominion University
Total Bachelor Degree Awards

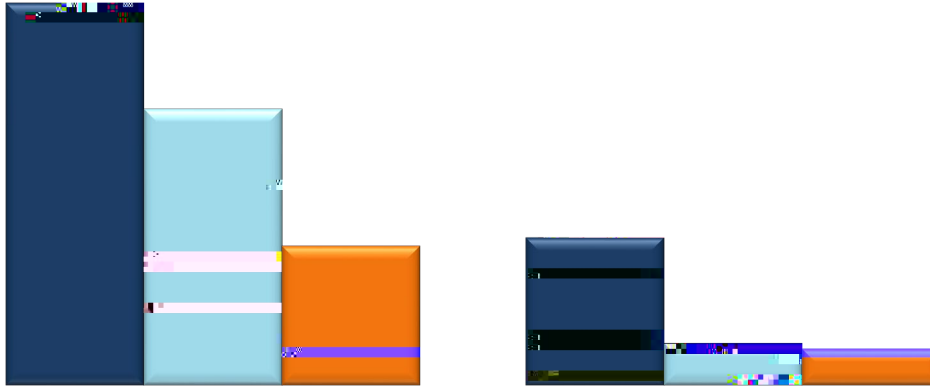






Current Operating Funds

Cumulative Revenue and Expenditures as of October 31, 2018



Notes: Educational and General: All operations related to the educational objectives of the institution and are funded from state appropriations, tuition and fees and community and public service revenues. Auxiliary Services: All operations that furnish goods or services to students, faculty and staff and are supported with self-supporting fees and revenues.

*Does not include restricted grants, contracts or gifts

SWaM Performance

Measured as a Percent of Discretionary Spend



Notes: Under the Virginia Higher Education Restructuring Act in 2009, institutions were required to receive Board of Visitors approval of original expenditure goals with Small, Woman-Owned and Minority (SWaM) businesses as a prerequisite to attain the initial Level II Authority.

The SWaM goals for FY19: Minority-owned businesses 7%, Woman-owned businesses 7.5%, Small businesses 33%, and Total SWaM 47.5%. For the current reporting period, Old Dominion University exceeded the goals for the minority-owned, woman-owned, small, and total categories of SWaM.



Jeanne Clery Disclosure

f Postsecondary institutions that participate in Federal Financial Aid programs are required to maintain and publish crime statistics, fire statistics, publish an Annual Security Report, and notify the campus community when needed as delineated



ODU Clery Crime Totals

Comparisons for 2015-18



Timely Warning



- „ Requirements for issuing a timely warning:
 - 1) Must be made aware (Reported to campus security authorities or local police)
 - 2) Clery Act crime
 - 3) Occurred within Clery Act geography
 - 4) Serious or continuing threat to campus community
- „ The intent of the warning is to enable members of the campus community to protect themselves.
- „ The warning must be reasonably likely to reach the entire campus community.
- „

Lafayette
River

LARCHMONT

Larchmont Apartments

W 49th St

W 42nd St

Chick-fil-A

HIGHLAND PARK

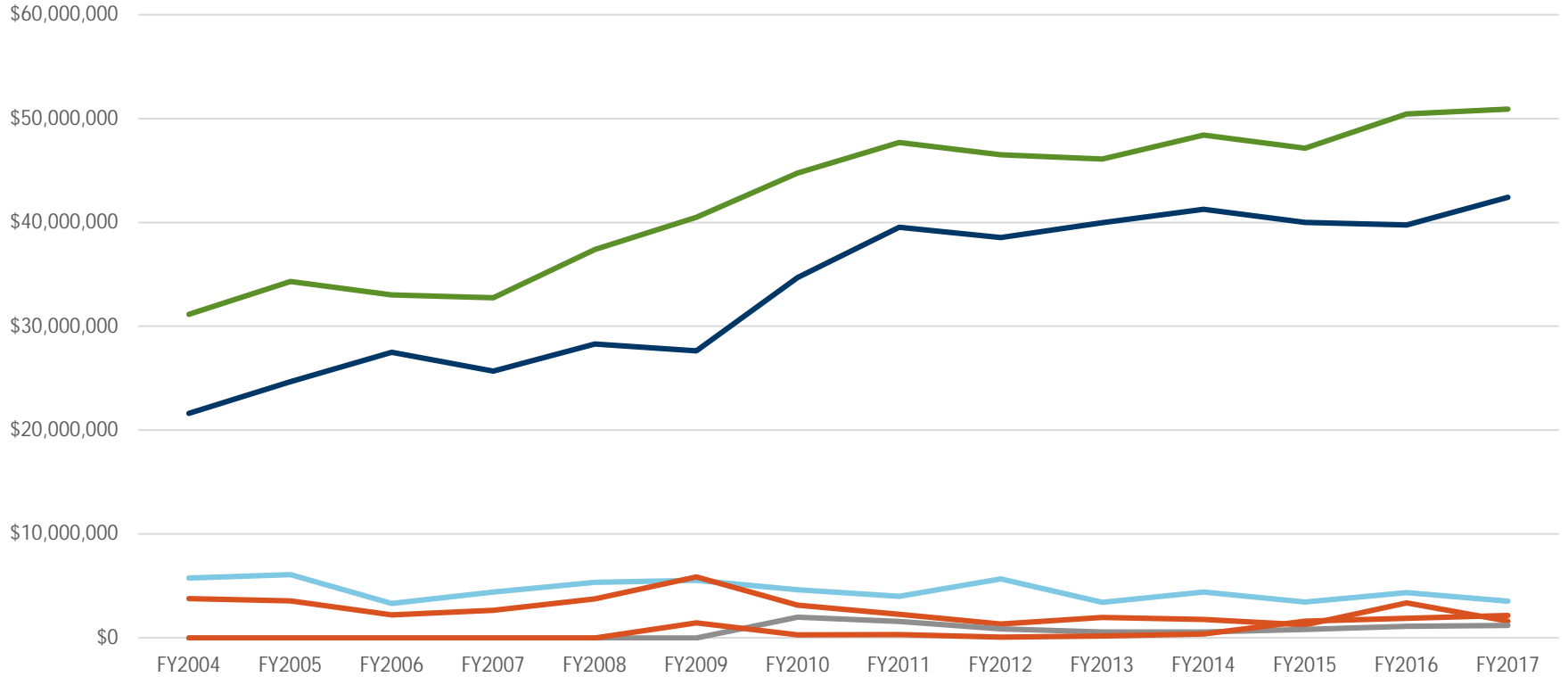
Convocation Center

W 43rd St

W 35th St



ODU Research E000





Total Giving

Foundation	FY 2017	FY 2018	FY-YTD 2019	Goal	Progress
Educational Foundation	\$12,100,000	\$38,290,664	\$4,044,209	\$15,000,000	27%
Athletic Foundation	\$8,800,000	\$9,460,245	\$5,921,420	\$10,000,000	59%
Barry Museum Foundation	\$35,000,000	\$8,015,419	\$670,068		
Total	\$55,900,000	\$55,766,328	\$10,635,697	\$25,000,000	43%

Effective – November 26, 2018

Notes: Rounded to nearest 1,000. Total giving includes the sum total of all contributions (pledges, gifts, expectancies, and pledge potentials) made by all the constituents towards educational and athletic foundations. Total giving is the central measure of success for every fundraising activity. Giving is constantly monitored and tracked. This measure helps us to strategize our moves/plans to

Donor Counts

Foundation	FY 2017	FY 2018	FY-YTD 2019	Goal	Progress
Educational Foundation	4,447	4,002	1,333	5,500	24%
Athletic Foundation	2,895	3,302	1,072	3,500	31%

Effective – November 26, 2018

Notes: Donor counts is the number of constituents who made contributions in a specific fiscal year, irrespective of the size and the number of donations. Donor counts provide the base for our fundraising efforts. Our goal is a 10% increase in the average of the last three years.

Fundraising Initiative Totals

Effective – November 26, 2018

Notes: Fundraising Initiative totals beginning July 2016



Academic Progress Reports (APR)

Men's Sports



Sport	2013-14	2014-15	2015-16	2016-17	4-Year Avg.
Baseball	980	991	1000	1000	995
Basketball	1000	978	980	1000	995
Football	932	946	975	968	976
Golf	1000	971	938	1000	977
Soccer	959	932	972	943	955
Swim/Dive	958	962	1000	1000	977
Tennis	957	969	969	1000	982
Wrestling	1000	966	950	972	973
APR Minimum					930*

*4-year APR average for the 2016-17 academic year and thereafter must be a minimum of 930 per team for post-season qualification.

Notes:

- 1-The NCAA developed the Academic Progress Report (APR) to track a university's commitment to enhancing the student-athlete's potential of earning their undergraduate degree. The APR provides a "real time" snapshot of a Division I team's eligibility and retention success, (the APR pertains only to student-athletes who are receiving an athletic scholarship).
- 2-The NCAA has set a minimum APR standard for each athletic program. This standard is calculated by averaging a sport program's eligibility and retention points for the last 4 years. Each sport must maintain or exceed the minimum standard. (The minimum APR standard is 930.)
- 3-The men's programs met or exceeded APR standards for post-season eligibility and therefore did not have to serve any penalties.

Academic Progress Reports (APR)

Women's Sports



Sport	2013-14	2014-15	2015-16	2016-17	4-Year Avg.
Basketball	1000	1000	981	966	987
Field Hockey	1000	941	972	985	978
Golf	964	1000	1000	1000	990
Lacrosse	1000	1000	1000	1000	1000
Rowing	985	992	969	991	986
Soccer	989	1000*	977	978	989
Swim/Dive	959	1000	1000	983	985
Tennis	964	1000	1000	1000	991
APR Minimum					930*

*4-year APR average for the 2016-17 academic year and thereafter must be a minimum of 930 per team for post-season qualification.

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Academics

ODU Honors

Teams with a 3.0 semester GPA
Spring 2018 (12)

Women's Soccer

Women's Lacrosse

Men's Baseball

Women's Sailing

Women's Swimming

Women's Field Hockey

Men's Wrestling

Women's Tennis

Men's Sailing

Women's Golf

Men's Tennis

Men's Swimming

Student-Athlete Population

Spring 2018:

Department GPA for Spring 2018: 3.02

56% earned 3.0 or higher



Competitive Excellence



- f* Field Hockey had a seven game winning streak to start the 2018 season and ranked as high nationally at #11 with three wins over Top 25 opponents
- f* Men's Soccer finished the season tied for first in Conference USA and ranked as high nationally at # 20
- f* Men's Soccer tied #1 ranked UNC in Double Overtime (1-1) at ODU
- f* Women's Soccer had a six game winning streak during their 2018 season and hosted this year's Conference USA Championship
- f* Football had a historic win over then ranked #10 Virginia Tech and first Power 5 victory over a Top 10 team (Virginia Tech)

Since the President's announcement of a university wide fundraising initiative in 2017, the ODAF has received over \$28.9M in new gifts and

