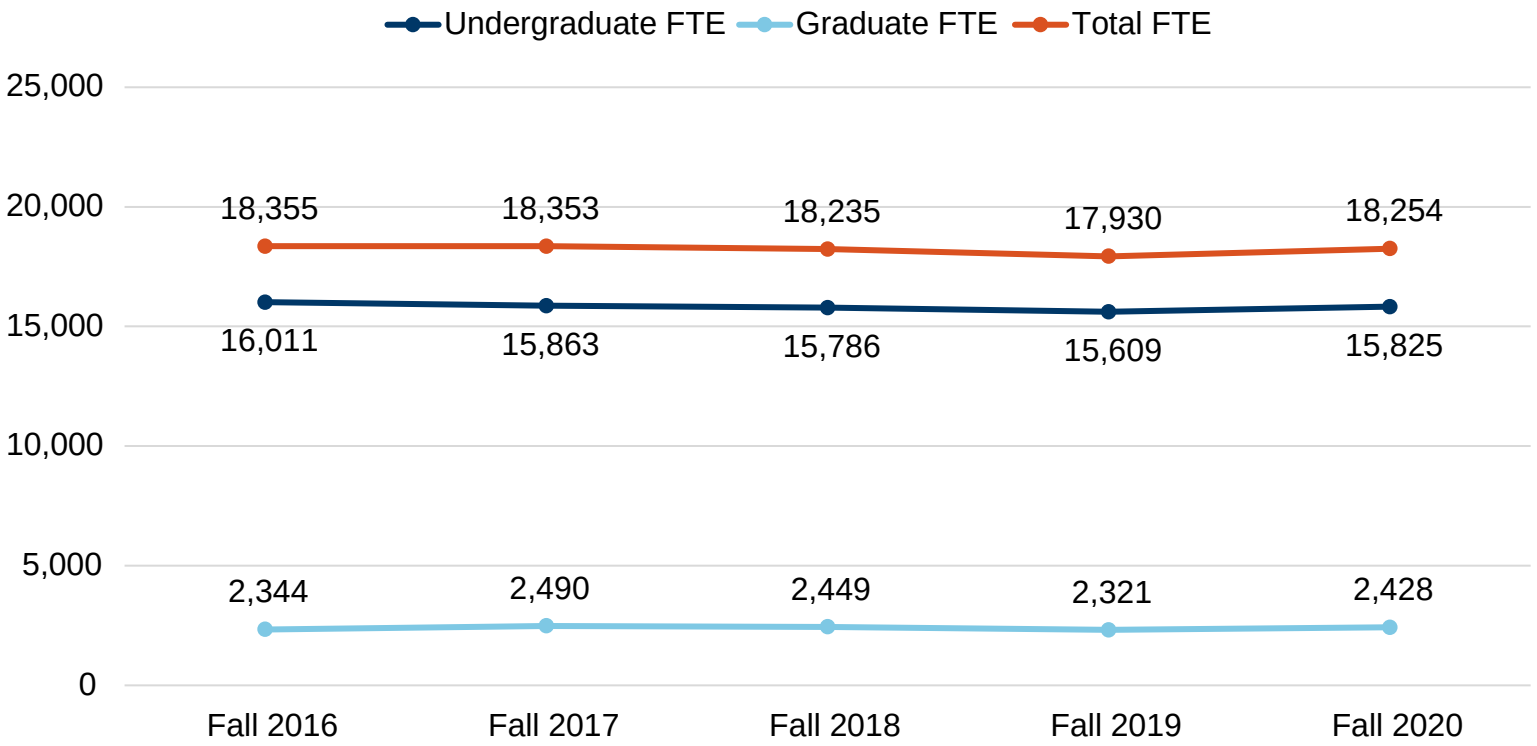
Board of Visitors Dashboard

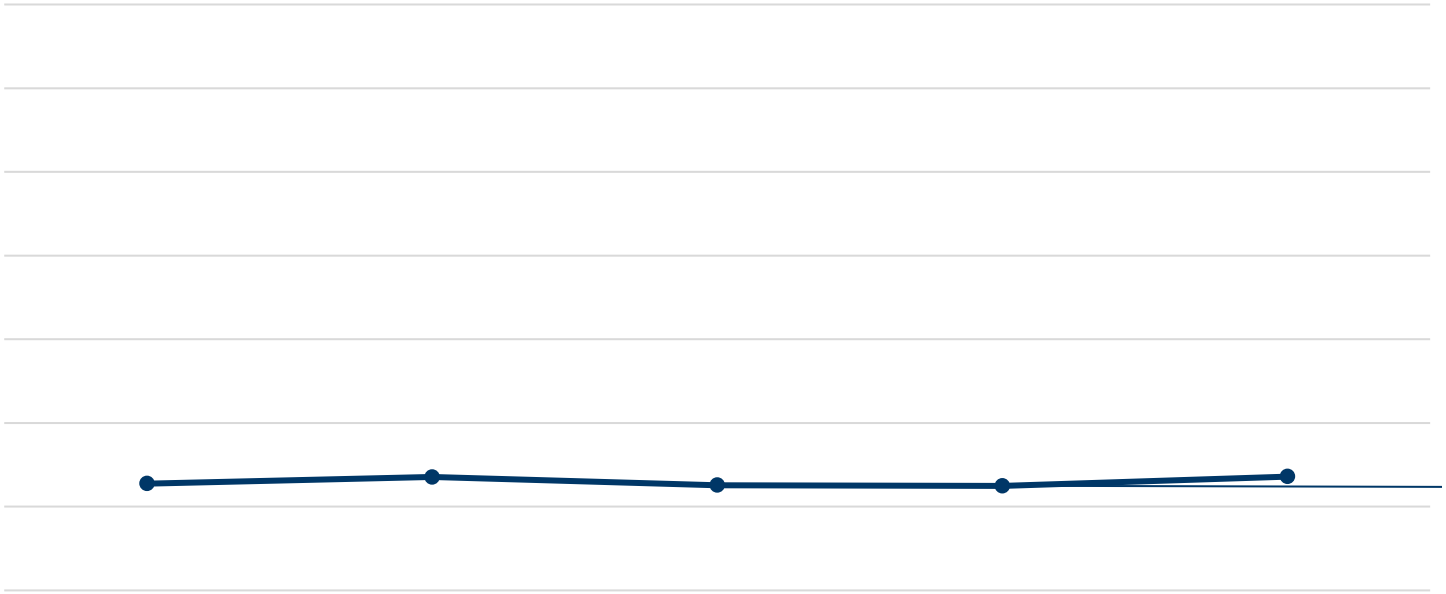
June 17, 2021

Full-Time Equivalent (FTE)

By Level

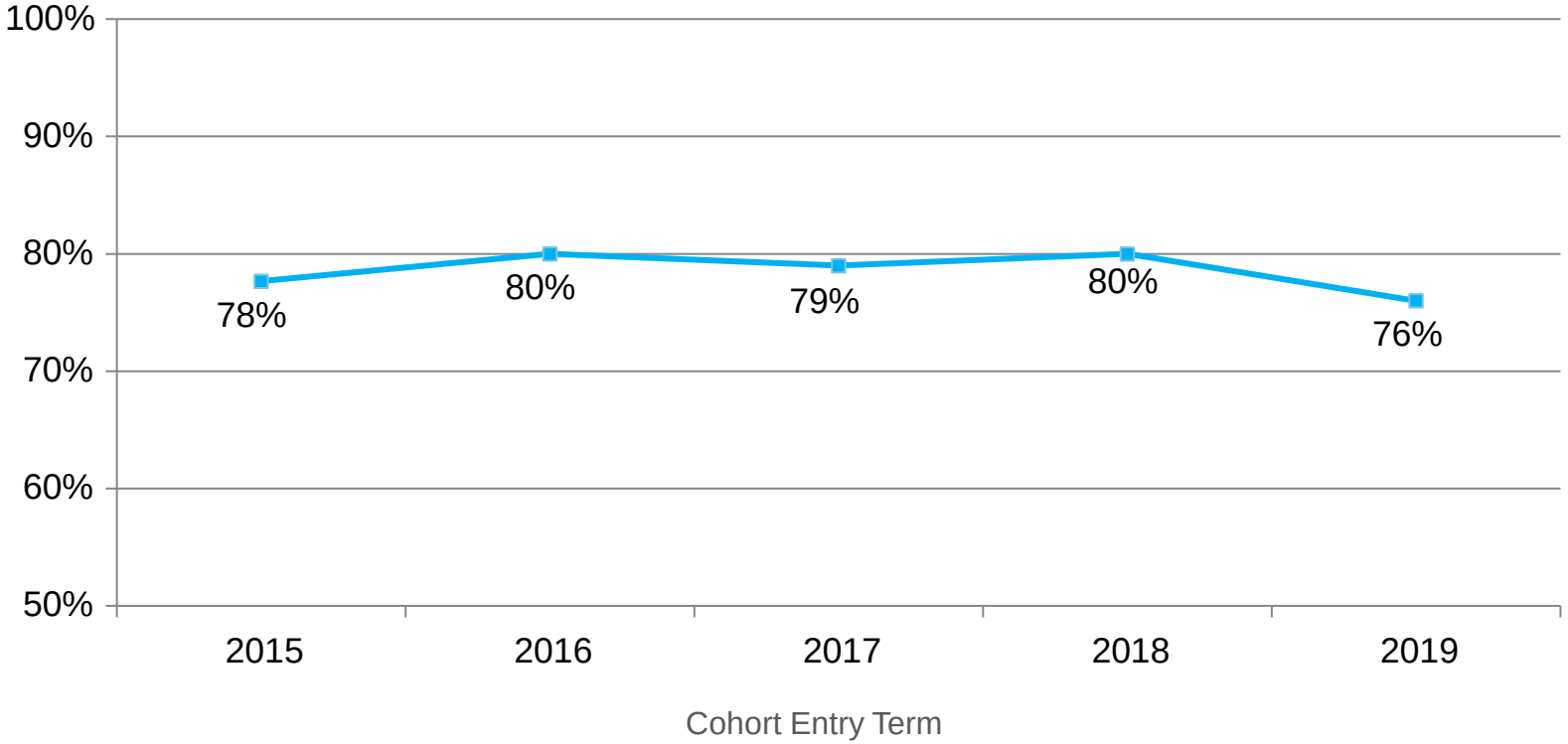


Note: Fall 20 FTE represents student FTE as of institutional census. The official FTE will be based on R16 course calculations.
Source: Office of Institutional Research



Freshman Retention

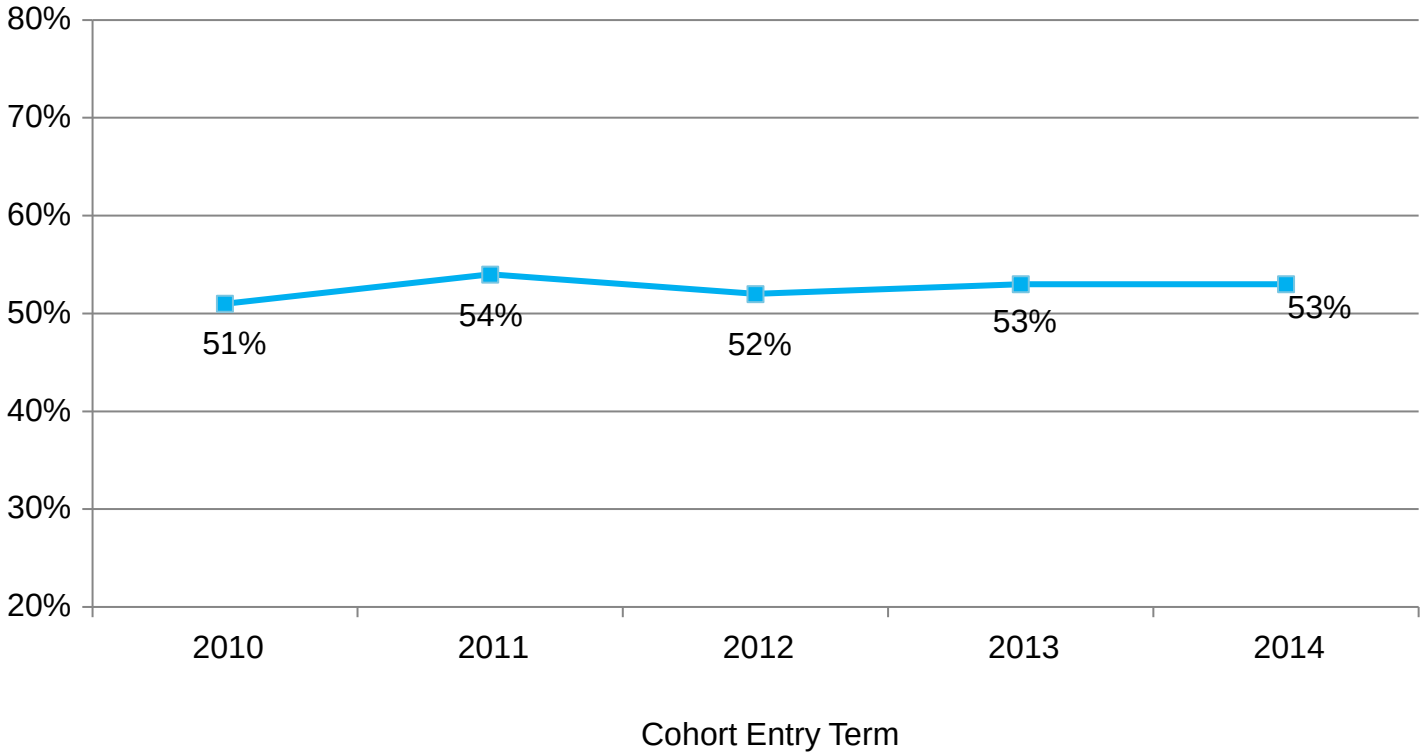
By Year of Entry



Notes: First-time, full-time, degree-seeking students–first-to-second year (fall-to-fall) persistence

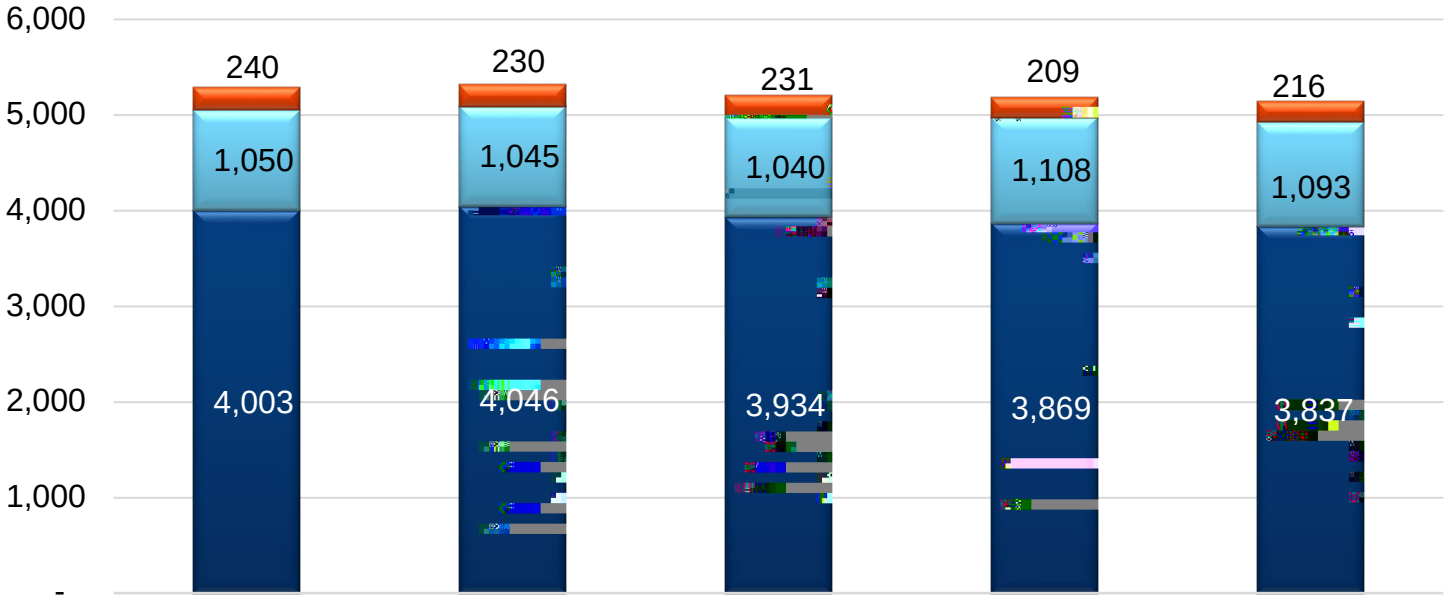
Six-Year Graduation Rate

By Year of Entry



Total Degrees Conferred

By Level



Notes: Ed.S is merged into Masters category.

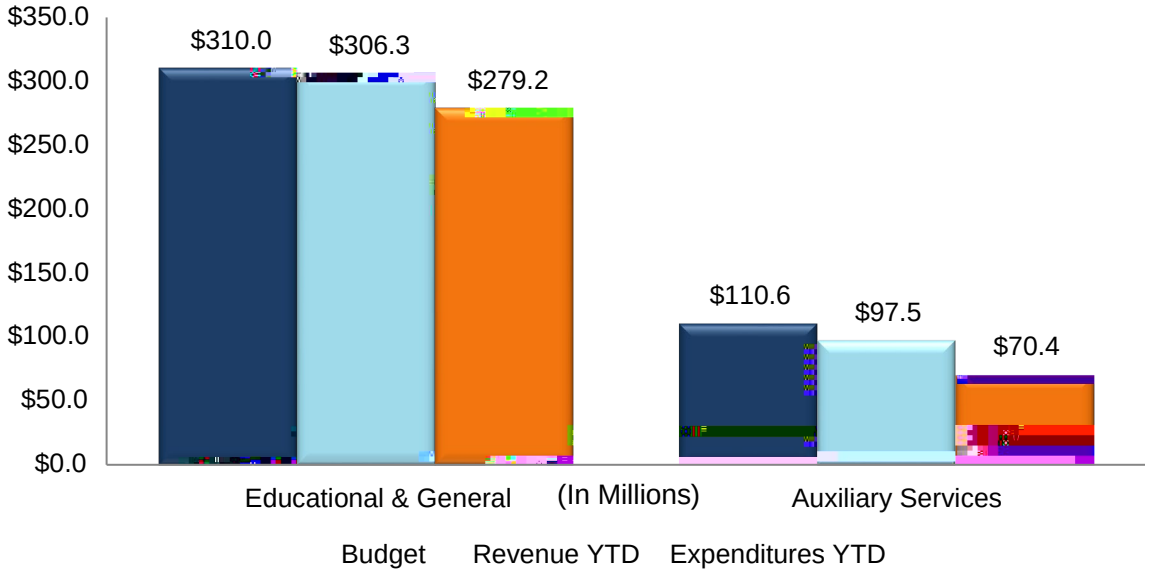
Operating Budget Changes

As of May 31, 2021

	Operating Budget & Plan	Current Operating Budget	Variance
Education			

Current Operating Funds

Cumulative Revenue and Expenditures as of May 31, 2021

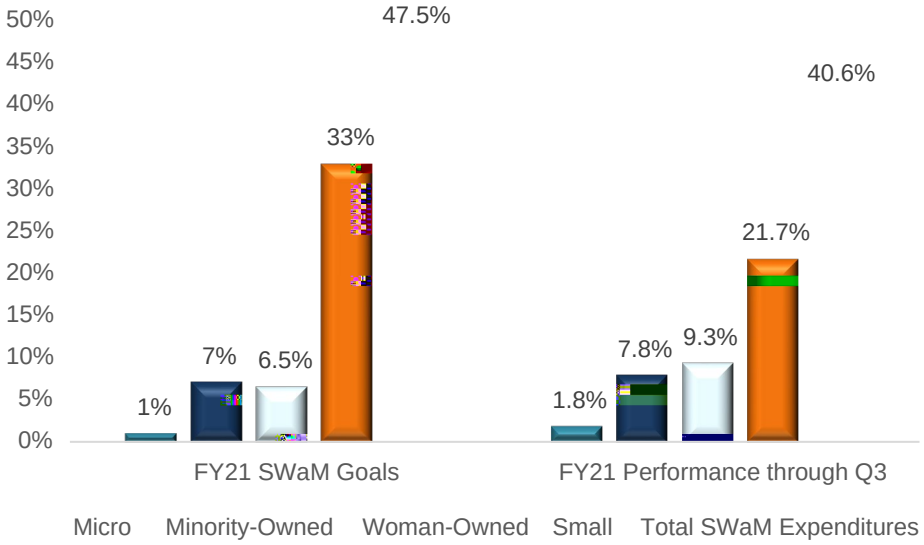


Notes: Educational and General: All operations related to the educational objectives of the institution and are funded from state appropriations, tuition and fees and community and public service revenues. Auxiliary Services: All operations that furnish goods or services to students, faculty and staff and are supported with self-supporting fees and revenues.

*Does not include restricted grants, contracts or gifts

SWaM Performance

Measured as a Percent of Discretionary Spend



Notes: Under the Virginia Higher Education Restructuring Act in 2009, institutions were required to receive Board of Visitors approval of original expenditure goals with Small, Woman-Owned and Minority (SWaM) businesses as a prerequisite to attain the initial Level II Authority.

The SWaM goals for FY21: Micro 1%, Minority-owned businesses 7%, Woman-owned businesses 6.5%, Small businesses 33%, and Total SWaM 47.5%.

Jeanne Clery Disclosure

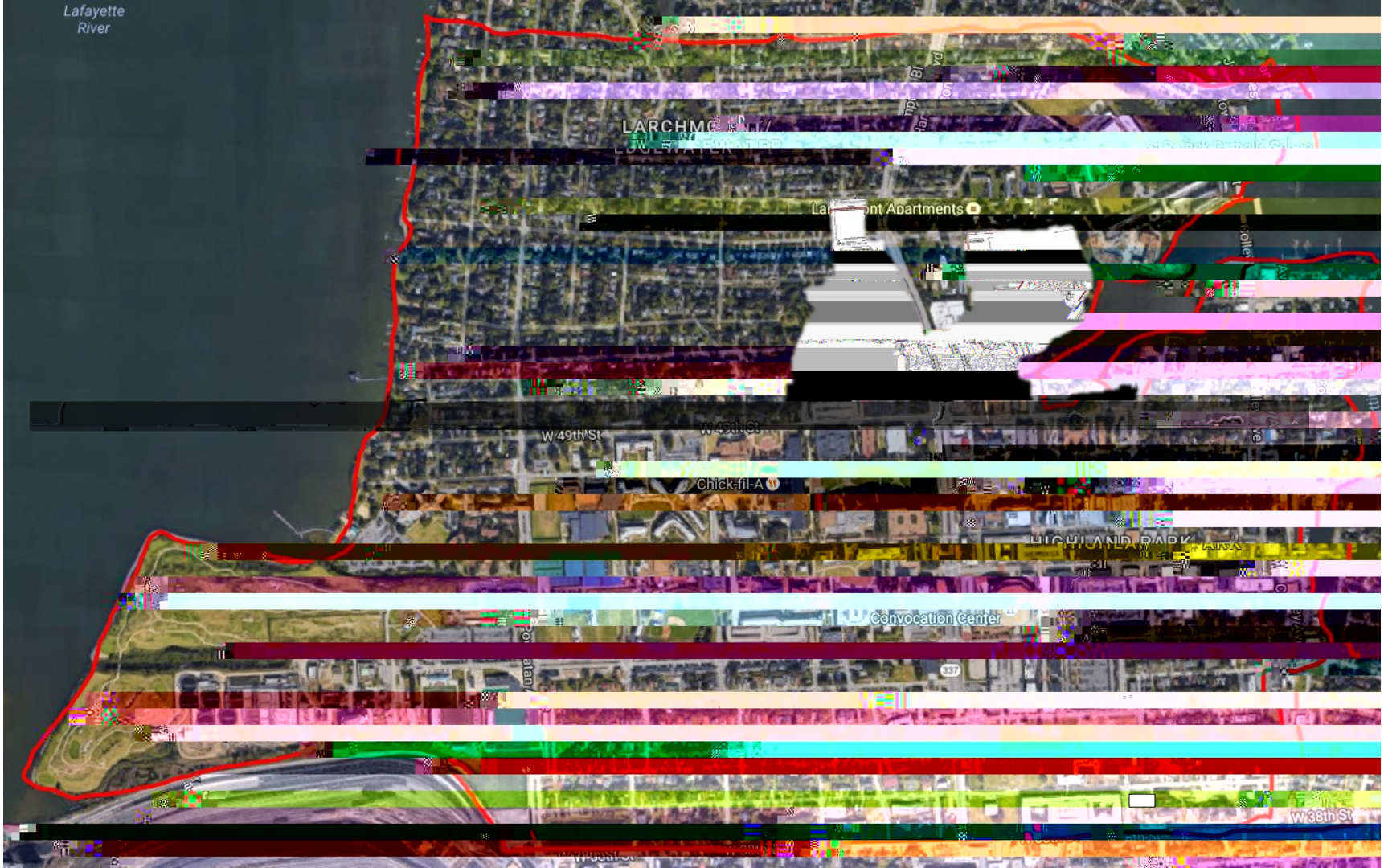
- Postsecondary institutions that participate in Federal Financial Aid programs are required to maintain and publish crime statistics, fire statistics, publish an Annual Security Report, and notify the campus community when needed as delineated by the Jeanne Clery Disclosure of Campus Security Policy and Campus Crime Statistics Act (Clery Act).

- The location; whether on campus, in a residence hall, on non campus property, or on public property (i.e. sidewalks, parks, streets, etc.) must be properly defined. Additionally, the type of crime must be properly labeled to coincide with Clery crime definitions.

- Clery definitions may vary from the Virginia Criminal Code; therefore, the statistics provided for Clery compliance may vary from the University's statistics for the Uniform Crime Report which is submitted yearly to the Virginia State Police.

ODU Clery Crime Totals

Crime Classification	2017	2018	2019	2020	2021 (Jan - May
Murder/Non-Negligent Manslaughter	0	0	0	0	0
Manslaughter by Negligence	0	0	0	0	0
Rape	10	10	15	5	6
Fondling	7	2	8	3	1
Incest	0	0	0	0	0
Statutory Rape	0	0	0	0	0
Robbery	6	5	1	7	0
Aggravated Assault	10	10	5	2	2
Burglary	10	14	12	2	1
Motor Vehicle Theft	6	4	1	30	4
Arson	0	0	0	0	0
Domestic Violence	2	4	3	1	0
Stalking	13	15	11	8	9
Dating Violence	19	19	11	11	5
Liquor Law Arrests	22	25	11	23	8
Drug Arrests	77	56	20	10	1
Weapon Arrests	7	12	16	7	0
Total	189	176	114	109	37


Lafayette
River
W 49th St
Chick-fil-A
Convocation Center
W 38th St

Foundations

	Academic Enhancement	Scholarships	Student Succes	Total	Goal	Progress
Batten College of Engineering & Technology	$2,790,190	$3,041,843	$253,080	**$6,085,113**	**$27,000,000**	**23%**
College of Arts & Letters	$3,796,896	$1,745,778	$1,016,417	**$6,559,091**	**$8,000,000**	**82%**
College of Health Sciences	$5,713,553	$4,573,428	-	**$10,286,950**	**$11,250,000**	**91%**
College of Sciences	$2,832,742	$1,422,566	$3,900	**$4,259,207**	**$8,500,000**	**50%**
Darden College of Education & Prof. Studies	$548,994	$3,620,576	$200,988	**$4,370,558**	**$17,000,000**	**26%**
Libraries	$448,500	$420	$5,197	**$454,117**	**$1,000,000**	**45%**
Perry Honors College	$13,158	$1,011,000	$4,150,000	**$5,174,158**	**$6,000,000**	**86%**
Strome College of Business	$7,810,272	$8,180,262	$563,705	**$16,554,239**	**$27,000,000**	**61%**

Effective June 7, 2021

Notes: Fundraising Initiative totals beginning July 2016