Old Dominion University Research Foundation

Indirect Cost Allocation Report

For the Six-month Period Ended June 30, 2024

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FISCAL YEAR ENDED 06/30/24

PERIOD	FY 24 TOTAL		TRADITIONAL ALLOCATION		NON-TRADITIONAL ALLOCATION		AFFILIATED ALLOCATION	
DIRECT COST RECOVERIES	$ 50,543,313	83%	$ 33,743,299	84%	$ 12,393,886	78%	$ 4,406,128	95%
INDIRECT COST RECOVERIES	6,550,217	100%	$ 3,417,734	100%	$ -	0%		

OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
INDIRECT COST ALLOCATION REPORT
COMBINED SUMMARY OF TRADITIONAL, NON-TRADITIONAL AND AFFILIATED ALLOCATION METHODS

SCHEDULE OF DIRECT AND INDIRECT COST RECOVERIES, AND RECOVERY RATES
SIX MONTH PERIOD ENDING 6/30/2024

PERIOD	SIX-MONTH TOTAL 6/30/2024		TRADITIONAL ALLOCATION		NON-TRADITIONAL ALLOCATION		AFFILIATED ALLOCATION	
DIRECT COST RECOVERIES	$ 24,674,589	82%	16,295,841	94%	$ 35929			
INDIRECT COST RECOVERIES:								
DEPARTMENTAL / ENTERPRISE CENTER PROJECTS							$	5,373,06
SELF-SUPPORTING RESEARCH POSITIONS								
OTHER AFFILIATED ACTIVITIES								86,93
TOTAL INDIRECT COST RECOVERIES							**$**	**5,460,00**
EFFECTIVE OVERALL IDC RATE								**22.13**
EFFECTIVE FOUNDATION OVERHEAD RATE								**11.05**
EFFECTIVE UNIVERSITY OVERHEAD RATE								**11.07**
DISTRIBUTION OF IDC RECOVERIES:								
RESEARCH FOUNDATION							$	2,727,40
UNIVERSITY								2,676,08
AFFILIATED UNITS								56,50
TOTAL DISTRIBUTION							**$**	**5,460,00**
UNIVERSITY DISTRIBUTION								
ADMINISTRATIVE UNITS								
OFFICE OF RESEARCH								
TRADITIONAL ALLOCATION							$	441,06
RESEARCH INVESTMENT FUND								161,19

							-	0%
INTELLECTUAL PROPERTY FUND	170,497	3%	108,029	3%	62,468	3%	-	0%
CUI FACILITY SECURITY	35,500	1%	22,493	1%	13,007	1%	-	0%
F&A RATE PROPOSAL DEDUCTION	70,000	1%	44,353	1%	25,647	1%	-	0%
EVMS ALIGNMENT STUDY DEDUCTION	250,000	5%	158,403	5%	91,597	5%	-	0%
SUBTOTAL: ADMINISTRATIVE UNITS	**$ 1,128,254**	**21%**	**$ 876,475**	**26%**	**$ 251,779**	**13%**	**$ -**	**0%**
ACADEMIC UNITS								
COLLEGES / ENTERPRISE CENTERS	$ 980,750	18%	$ 252,037	7%	$ 728,713	37%	$ -	0%
DEPARTMENTS	315,047	6%	315,047	9%	-	0%	-	0%

OLD DOMINION UNIVERSITY RESEARCH FOUNDATION

SCHEDULE OF DIRECT AND INDIRECT COST RECOVERIES, AND RECOVERY RATES
SIX MONTH PERIOD ENDING 6/30/2024 AND PRIOR FISCAL YEAR
SCHEDULE 1

TRADITIONAL ALLOCATION METHOD

PERIOD	1/1/2024 6/30/2024		7/1/2023 12/31/2023		TOTAL FY24		TOTAL FY23	
DIRECT COST RECOVERIES	$ 16,295,841	83%	$ 16,511,800	84%	$ 32,807,641	83%	$ 31,826,449	83%
INDIRECT COST RECOVERIES	3,404,431	17%	3,145,786	16%	6,550,217	17%	6,415,048	17%
TOTAL RECOVERIES	**$ 19,700,272**	**100%**	**$ 19,657,586**	**100%**	**$ 39,357,858**	**100%**	**$ 38,241,496**	**100%**
INDIRECT COST RECOVERIES:								
DEPARTMENTAL GENERATED PROJECTS	$ 3,404,431	100%	$ 3,145,786	100%	$ 6,550,217	100%	$ 6,415,048	100%
OTHER FEES	-	0%	-	0%	-	0%	-	0%
TOTAL INDIRECT COST RECOVERIES	**$ 3,404,431**	**100%**	**$ 3,145,786**	**100%**	**$ 6,550,217**	**100%**	**$ 6,415,048**	**100%**
EFFECTIVE OVERALL IDC RATE	**20.89%**		**19.05%**		**19.97%**		**20.16%**	
EFFECTIVE FOUNDATION OVERHEAD RATE	**10.49%**		**11.13%**		**10.81%**		**9.23%**	
EFFECTIVE UNIVERSITY OVERHEAD RATE	**10.41%**		**7.92%**		**9.15%**		**10.93%**	
DISTRIBUTION OF IDC RECOVERIES:		**% ofTotal IDC**		**% ofTotal IDC**		**% ofTotal IDC**		**% ofTotal IDC**
RESEARCH FOUNDATION	$ 1,708,834	50%	$ 1,838,122	58%	[illegible]			
TRADITIONAL ALLOCATION							$ 441,065	13
RESEARCH INVESTMENT FUND							102,133	3
INTELLECTUAL PROPERTY FUND							108,029	3
CUI FACILITY SECURITY							22,493	1
F&A RATE PROPOSAL DEDUCTION							44,353	1
EVMS ALIGNMENT STUDY DEDUCTION							158,403	5
STATE RETURN							-	0
SUBTOTAL: ADMINISTRATIVE UNITS							**876,475**	**26**
ACADEMIC UNITS								
COLLEGES	$ 252,037	7%	$ 172,767	5%	$ 424,804	6%	$ 518,004	8%
DEPARTMENTS	315,047	9%	215,958	7%	531,005	8%	647,505	10%
FACULTY	252,037	7%	172,767	5%	424,804	6%	518,004	8%
SUBTOTAL: ACADEMIC UNITS	**819,122**	**23%**	**561,492**	**17%**	**1,380,613**	**20%**	**1,683,512**	**26%**
TOTAL IDC DISTRIBUTED TO ODU	**$ 1,695,597**	**49%**	**$ 1,307,664**	**41%**	**$ 3,003,260**	**44%**	**$ 3,478,203**	**53%**

SCHEDULE 2
OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
ALLOCATION TO ACADEMIC UNITS - TRADITIONAL ALLOCATION METHOD

SCHEDULE 2
OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
ALLOCATION TO ACADEMIC UNITS - TRADITIONAL ALLOCATION METHOD
SIX MONTH PERIOD ENDING JUNE 30, 2024

College / Department	INDIRECT COST RECOVERY	Percentage of Allocation Base	Based on Faculty IDC Productivity 20%	Based on Department IDC Productivity 25%	Based on College IDC Productivity 20%	Total College Allocation	Office of Research 35%	TOTAL ALLOCATED
			$ 252,037.40	**$ 315,046.70**	**$ 252,037.40**	**$ 819,121.50**	**$ 441,065.40**	**$ 1,260,186.90**
College of Health Sciences								
Dean's Office	34,913.05	1.03%	2,584.69	3,230.87				
Community and Environmental Health	46,249.51	1.36%	3,423.93	4,279.94				
Rehabilitation Sciences	3,915.06	0.12%	289.84	362.30				
Kinesiology and Health Services	10,816.37	0.32%	800.76	1,000.95				
Communication and Sciences Disorders	2,346.32	0.07%	173.70	217.13				
Total College of Health Sciences	$ 98,240.31	2.89%	$ 7,272.92	$ 9,091.19	$ 7,272.92	$ 23,637.03	$ 12,727.66	$ 36,364.69
College of Sciences								
Biological Sciences	192,419.76	5.65%	14,245.22	17,806.45				
Chemistry and Biochemistry	336,262.02	9.88%	24,894.23	31,117.75				
Mathematics and Statistics	113,106.05	3.32%	8,373.49	10,466.85				
Ocean and Earth Sciences	286,216.94	8.41%	21,189.23	26,486.55				
Center for Coastal Physical Oceanography	68,668.13	2.02%	5,083.66	6,354.57				
Psychology	142,360.34	4.18%	10,539.25	13,174.07				
Physics	375,812.28	11.04%	27,822.21	34,777.73				
Computer Science	145,857.47	4.28%	10,798.14	13,497.68				
Total College of Sciences	$ 1,660,702.99	48.78%	$ 122,945.43	$ 153,681.65	$ 122,945.43	$ 399,572.51	$ 215,154.37	$ 614,726.88
Other								
Nursing	31,519.58	0.93%	2,333.46	2,916.84				
Institute for Innovation and Entrepreneurship	99,207.50	2.91%	7,344.54	9,180.67				
University Libraries	3,780.97	0.11%	279.92	349.89				
International Programs	12,592.81	0.37%	932.27	1,165.34				
Institute for Coastal Adaptation and Resilience	10,011.50	0.29%	741.17	926.46				
Graduate School	12,815.15	0.38%	948.74	1,185.92				
Student Services	23,419.62	0.69%	1,733.81	2,167.26				
Other ODU Units	61,405.28	1.80%	4,545.95	5,682.45				
Total Other	$ 254,752.41	7.48%	$ 18,859.86	$ 23,574.83	$ 18,859.86	$ 61,294.55	$ 33,004.80	$ 94,299.35
Grand Total	**$ 3,404,431.10**	**100.00%**	**$ 252,037.40**	**$ 315,046.70**	**$ 252,037.40**	**$ 819,121.50**	**$ 441,065.40**	**$ 1,260,186.90**

Total Indirect Cost Recoveries	$ 3,404,431.10
Less: Post Allocation Adjustment	$ -
Allocation Base	$ 3,404,431.10

COLLEGE	SPLIT	PROJECT DEPT #	PRINCIPAL INVESTIGATOR	PROJECT TITLE	PROJECT #	IDC RATE	DIRECT COSTS	INDIRECT COSTS	TOTAL COSTS	EFFECTIVE INDIRECT RATE	ALLOCATION PERCENTAGE	FACULTY ALLOCATION 252,037.40	DEPARTMENT ALLOCATION 315,046.70
COLLEGE OF ARTS & LETTERS													
	DEPARTMENT OF ART												
A&L	No	1011	BENTON, JARED	MEXICO VALLEY ARCHAEOLOGICAL PROJECT	3005-010	0.00%	4,828	0.00	4,828	0.00%	0.00%	0.00	0.00
A&L	No	1011	BENTON, JARED	MEXICO VALLEY ARCHAEOLOGICAL PROJECT	4005-010	0.00%	2,0323	0.00	2,0323	0.00%	0.00%	0.00	0.00
	DEPARTMENT OF ART TOTAL						**6,913.51**	**0.00**	**6,913.51**	**0.00%**	**0.00%**	**0.00**	**0.00**
	DEPARTMENT OF ENGLISH												
A&L	6.00%	1012	ALTERRA	CACE PHASE 2 SUBLN	6049-010	6.00%	2,500	1,26	4,0718	9%	0.04%	11311	14138
A&L	20.00%	1012	AREX, ALA	CREATING TEAMS OF EDUCATORS TO BID THE LITERACY SHS OF ENGLISH LEARNERS	10023-010	6.00%	2,125	2,8121	5,918	53%	0.08%	208	2600
A&L	No	1012	BROOKS, EI	SRFP BROOK	3005-010	0.00%	1,00000	000	1,00000	0.00%	0.00%	0.00	0.00
	DEPARTMENT OF ENGLISH TOTAL						**55,675.97**	**4,359.01**	**60,034.98**	**7.83%**	**0.13%**	**322.71**	**403.38**
	DEPARTMENT OF WORLD LANGUAGES & CULTURES												
A&L	60%	1013											

COLLEGE	SPLIT	PROJECT DEPT #	PRINCIPAL INVESTIGATOR	PROJECT TITLE	PROJECT #	IDC RATE	DIRECT COSTS	INDIRECT COSTS	TOTAL COSTS	EFFECTIVE INDIRECT RATE	ALLOCATION PERCENTAGE	FACULTY ALLOCATION	DEPARTMENT ALLOCATION
												252,037.40	315,046.70

COLLEGE	SPLIT	PROJECT DEPT #	PRINCIPAL INVESTIGATOR	PROJECT TITLE	PROJECT #	IDC RATE	DIRECT COSTS	INDIRECT COSTS	TOTAL COSTS	EFFECTIVE INDIRECT RATE	ALLOCATION PERCENTAGE	FACULTY ALLOCATION	DEPARTMENT ALLOCATION

COLLEGE	SPLIT	PROJECT DEPT #	PRINCIPAL INVESTIGATOR	IDC	DIRECT	INDIRECT	TOTAL	EFFECTIVE	ALLOCATION	FACULTY	DEPARTMENT

OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
INDIRECT COST REPORT - IDC AD HOC REPORT
SIX MONTHS ENDED JUNE 30, 2024

COLLEGE	SPLIT	PROJECT DEPT #	PRINCIPAL INVESTIGATOR	PROJECT TITLE	PROJECT #	IDC RATE	DIRECT COSTS	INDIRECT COSTS	TOTAL COSTS	EFFECTIVE INDIRECT RATE	ALLOCATION PERCENTAGE	FACULTY ALLOCATION 252,037.40	DEPARTMENT ALLOCATION 315,046.70
EDU	280%	3044	TONES ON, STEPHEN	CSEEP STATE FN 204 333G									

OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
INDIRECT COST REPORT - IDC AD HOC REPORT
SIX MONTHS ENDED JUNE 30, 2024

COLLEGE	SPLIT	PROJECT DEPT #	PRINCIPAL INVESTIGATOR	PROJECT TITLE	PROJECT #	IDC RATE	DIRECT COSTS	INDIRECT COSTS	TOTAL COSTS	EFFECTIVE INDIRECT RATE	ALLOCATION PERCENTAGE	FACULTY ALLOCATION 252,037.40	DEPARTMENT ALLOCATION 315,046.70
BATTEN COLLEGE OF ENGINEERING & TECHNOLOGY													
ENG	100%	405	EDEN, KRISTIN										

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SIX MONTHS ENDED JUNE 30, 2024

COLLEGE	SPLIT	PROJECT DEPT #	PRINCIPAL INVESTIGATOR	PROJECT TITLE	PROJECT #	IDC RATE	DIRECT COSTS	INDIRECT COSTS	TOTAL COSTS	EFFECTIVE INDIRECT RATE	ALLOCATION PERCENTAGE	FACULTY ALLOCATION 252,037.40	DEPARTMENT ALLOCATION 315,046.70
ENG	6000%	405	IFTEK RUDDIN, KN	REU SITE:DEEP EARNING DRIVEN CERSECURITY RESEARCH IN A MUTIDISCIPLNARY ENV	1008810	60%	14,87	2,742	17,649	18%	008%	2045	28
ENG	6000%	405	IFTEK RUDDIN, KN	SCC-IRG TRACK 2:SCALAB MODELING AND ADAPTIVE REAL-TIME TRUST-BASED COMMUNICAT	1006010	60%	134,67	24,832	159,409	182%	07%	1,88	2,2047
ENG	6000%	405	IFTEK RUDDIN, KN	APPLIED INNOVATIVE TRAINEESHPS ACCEERATORS FOR NUCEAR PHICS RESEARCH	1009710	260%	3,460	000	3,460	000%	000%	000	000
ENG	3000%	405	IFTEK RUDDIN, KN	10204 404 P304 REU SITE:DEEP EARNING DRIVEN CE ERSECURITY RESEARCH IN A MUTIDISCIPLNARY ENV 10204 -0 0 110204 149429	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

COLLEGE	SPLIT	PROJECT DEPT #	IDC	DIRECT	INDIRECT	TOTAL	EFFECTIVE	ALLOCATION	FACULTY	DEPARTMENT

PROJECT

OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
INDIRECT COST REPORT - IDC AD HOC REPORT
SIX MONTHS ENDED JUNE 30, 2024

COLLEGE	SPLIT	PROJECT DEPT #	PRINCIPAL INVESTIGATOR	PROJECT TITLE	PROJECT #	IDC RATE	DIRECT COSTS	INDIRECT COSTS	TOTAL COSTS	EFFECTIVE INDIRECT RATE	ALLOCATION PERCENTAGE	FACULTY ALLOCATION 252,037.40	DEPARTMENT ALLOCATION 315,046.70
		DEAN, COLLEGE OF HEALTH SCIENCES											
HEALTH	No	0000	CAMPBELL, THOMAS	SURE-STEP (CAMPBELL)	300950008	0.00%	3,700.00	0.00	3,700.00	0.00%	0.00%	0.00	0.00
HEALTH	No	0000	HAMILTON, HEATHER	SURE-STEP (HAMILTON)	300950013	0.00%	3,700.00	0.00	3,700.00	0.00%	0.00%	0.00	0.00
HEALTH	No	0000	JOHNSON, RACHEL	SURE-STEP (JOHNSON)	300950001	0.00%	2,8	0.00	2,8	0.00%	0.00%	0.00	0.00
HEALTH	No	0000	KHRANA, SONIA	SURE-STEP (KHRANA)	300950011	0.00%	2008	0.00	2008	0.00%	0.00%	0.00	0.00
HEALTH	No	0000	KOLARNI, ASHWI	SURE-STEP (KOLARNI)	300950012	0.00%	2,591	0.00	2,591	0.00%	0.00%	0.00	0.00
HEALTH	No	0000	PFEIFFER, DANIEL	SURE-STEP (PFEIFFER)	300950002	0.00%	3,8	0.00	3,8	0.00%	0.00%	0.00	0.00
HEALTH	No	0000	REA, CHRISTOPHER	SURE-STEP (CLAIBORNE)	300950003	0.00%	1,6026	0.00	1,6026	0.00%	0.00%	0.00	0.00
HEALTH	No	0000	REA, CHRISTOPHER	SURE-STEP (REA)	300950006	0.00%	2,4228	0.00	2,4228	0.00%	0.00%	0.00	0.00
HEALTH	No	0000	REA, CHRISTOPHER	LONGITUDINAL ASSESSMENT OF NEUROMOTOR CONTROL AFTER REPEATED SUBCONCUSSIVE	400853-010	50.00%	2,635	34,459	37,094	50.00%	101.00%	2,637	3,188
HEALTH	No	0000	REA, CHRISTOPHER	INTEGRATED SMART SHOE DEVELOPMENT	600429-010	30000%	1,5036	490	1,986	30000%	001.00%	339	4249
HEALTH	No	0000	SAMUSKI, BRITTANY	SURE-STEP (SAMUSKI)	300950010	0.00%	3,3200	0.00	3,3200	0.00%	0.00%	0.00	0.00
HEALTH	No	0000	SCHUSSER, ERIC	SURE-STEP (SCHUSSER)	300950009	0.00%	2,800	0.00	2,800	0.00%	0.00%	0.00	0.00
		DEAN, COLLEGE OF HEALTH SCIENCES TOTAL					**91,243.50**	**34,913.05**	**126,156.55**	**38.26%**	**1.03%**	**2,584.69**	**3,230.87**
		SCHOOL OF COMMUNITY & ENVIRONMENTAL HEALTH											
HEALTH	No	0501	BECKER, STEVEN	ADDRESSING STIGMA AND STRENGTHENING RESILIENCE: LESSONS FROM THE FUKUSHIMA	400460-010	0.00%	32,8326	0.00	32,8326	0.00%	0.00%	0.00	0.00
HEALTH	No	0501	BANDO, JAMES	PROGRAM ON OCCUPATIONAL HEALTH AND SAFETY EDUCATION ON EMERGING TECH POCKET MAP	300721-010	80.00%	4,036	3282	4,4039	80.00%	001.00%	2415	3019
HEALTH	3300%	0501	BANDO, JAMES	CORTISOL AND CANCER BIOMARKERS IN THE URINE OF FIREFIGHTERS	300832-012	0.00%	1007	0.00	1007	0.00%	0.00%	0.00	0.00
HEALTH	No	0501	BANDO, JAMES	ASSISTING WITH MODERNIZING ENVIRONMENTAL PUBLIC HEALTH TRACKING TO ADVANCE	300940-010	2600%	2,14962	*P* MCID 5 DC *P* 5001 Tc -0003 Tw 11026 *C P* MCID 4 0 5001 TD DC T110JETEMC *P* MCID 5

COLLEGE	SPLIT	PROJECT DEPT #	PRINCIPAL INVESTIGATOR	IDC	DIRECT	INDIRECT	TOTAL	EFFECTIVE	ALLOCATION	FACULTY	DEPARTMENT

OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
INDIRECT COST REPORT - IDC AD HOC REPORT
SIX MONTHS ENDED JUNE 30, 2024

COLLEGE	SPLIT	PROJECT DEPT #	PRINCIPAL INVESTIGATOR	PROJECT TITLE	PROJECT #	IDC RATE	DIRECT COSTS	INDIRECT COSTS	TOTAL COSTS	EFFECTIVE INDIRECT RATE	ALLOCATION PERCENTAGE	FACULTY ALLOCATION 252,037.40	DEPARTMENT ALLOCATION 315,046.70
SCI	No	02	COOPER, JON	SUPP:EXPANDED DEVELOPMENT OF POINT OF CARE ASSAY FOR CAR DETECTION	400321-020	0.00%	(1,8)	(1,715)	(3,1310)	0.00%	-0.03%	(8)	(10)
SCI	No	02	DONAT, JON	CBDMV FY24 FEDERAL	200406-010	10.00%	8,228	458	8,7911	5%	1.34%	3,383	4,2351
SCI	No	02	DONAT, JON	CBDMV FY24 STATE	200410-010	10.00%	6,723	628	7,4171	10.00%	0.20%	4911	617
SCI	No	02	DONAT, JON	PRE-ADD CBDMV FY24	300902-010	10.00%	(26,97)	000	(26,97)	0.00%	0.00%	000	000
SCI	40.00%	02	GRANOVAEK, SANDAR	EARCAMOUFLAGING TERRESTROUS MATTER AS MARINE MATTER TRUTHFRONRADICADXD	101010-010	0.00%	33,181	15,0429	48,23340	45.3%	0.44%	1,1138	1,3929
SCI	60.00%	02	GRANOVAEK, SANDAR	EXPORING THE DEGRADATION OF DIMETHYLANEDIOLIN THE PRESENCE OF DISSOLVED ORG	60025-010	0.00%	23,985	14,38	38,3466	60.00%	0.42%	1,0657	1,3307
SCI	30.00%	02	GREENE, ESEY	SCYANOBACTERIA BIOSAFETY ASSESSMENT RESEARCH	101008-010	42.86%	14,357	6,1522	20,5079	42.86%	0.18%	45	82
SCI	60.00%	02	HATCHER, PATRICK	EARLY DIAGENETIC ALTERATION OF SPORINITE (VITRINITE) IN THE WATER LEVEL MARINE METAMORPHIC ENVIRONMENT AS A PROXY FOR THE ANCIENT ATMOSPHERIC OXYGEN LEVEL	101014-010	40.00%	21,107	8,4428	29,5504	Two	0.26%	1,1600%	

OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
INDIRECT COST REPORT - IDC AD HOC REPORT
SIX MONTHS ENDED JUNE 30, 2024

COLLEGE	SPLIT	PROJECT DEPT #	PRINCIPAL INVESTIGATOR	PROJECT TITLE	PROJECT #	IDC RATE	DIRECT COSTS	INDIRECT COSTS	TOTAL COSTS	EFFECTIVE INDIRECT RATE	ALLOCATION PERCENTAGE	FACULTY ALLOCATION 252,037.40	DEPARTMENT ALLOCATION 315,046.70
SCI	100%	08	HILL, VICTORIA	PENSACOLA AND PERDIDO BAYS ESTUARY PROGRAM PPBEP SEAGRASS MAPPING FISH SURVEY	400355-010	15.00%	2,957	443.57	3,401.49	15.00%	0.01%	32.58	41.06
SCI	100%	08	HILL, VICTORIA	EXPERIMENTAL EVALUATION OF THE UTILITY OF DOVE	400421-010	20.00%	19,776	3,955.20	23,731.92	20.00%	0.12%	292.39	368.69
SCI	33.00%	08	HILL, VICTORIA	SBIR: DESIGN AND FABRICATION OF OEAS	400443-010	50.00%	3,057.62	1,528.81	4,586.43	50.00%	0.05%	124.47	156.95
SCI	90.00%	08	MCEOD, EDRIS	TRANSPORTATION SYSTEMS AND FOOD RESILIENCE UNDER DYNAMIC SEA LEVEL RISE (FSR)	100368-010	16.67%	12,439.97	2,073.94	14,513.91	16.67%	0.06%	160.00	201.70
SCI	70.00%	08	MUELAND, MARGARET	REGIONAL MERHAB DEVELOPING A MONITORING AND FORECAST SYSTEM	101002-010	20.00%	94,055.15	18,811.03	112,866.18	20.00%	0.75%	1,394.00	1,742.50
SCI	No	08	MUELAND, MARGARET	SEDIMENT-WATER COLUMN NITROGEN COUPLING AND ESTUARINE EXCHANGES	200380-010	100.00%	(13,369.00)	(4,456.33)	(17,825.33)	33.33%	-0.14%	(34.58)	(43.23)
SCI	No	08	MUELAND, MARGARET	SEDIMENT-WATER COLUMN NITROGEN COUPLING AND ESTUARINE EXCHANGES	200380-011	100.00%	14,400.18	1,440.02	15,840.20	10.00%	0.04%	106.56	133.26
SCI	No	08	MUELAND, MARGARET	CB PHYTOPLANKTON FY24 FED	200406-013	100.00%	53,129.00	5,313.00	58,442.00	10.00%	0.16%	409.99	512.87
SCI	No	08	MUELAND, MARGARET	CB PHYTOPLANKTON FY24 STATE	200410-013	100.00%	146,149.00	14,614.56	160,763.56	10.00%	0.43%	1,082.01	1,353.33
SCI	No	08	MUELAND, MARGARET	HARMFUL ALGAL BLOOM MONITORING FY25 MOD4	300500	100.00%	20,942.25	1,102.25	22,044.50	5.00%	0.03%	82.88	102.03
SCI	No	08	MUELAND, MARGARET	IMPACTS OF TIDAL FLOODING ON NUTRIENT AND FECAL CONTAMINIATION IN THE ELIZABETH	300918-010	20.00%	33,360.00	6,672.00	40,032.00	20.00%	0.20%	496.66	620.57
SCI	No	08	MUELAND, MARGARET	PRE-ADD CB PHYTOPLANKTON FY24	300992-013	100.00%	(80,827.00)	0.00	(80,827.00)	0.00%	0.00%	0.00	0.00
SCI	No	08	MUELAND, MARGARET	INVESTIGATION OF DRIVERS OF HARMFUL ALGAL BLOOMS ON LAKE ANNA, VIRGINIA	300999-010	100.00%	35,132.24	3,513.33	38,645.57				

OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
INDIRECT COST REPORT - IDC AD HOC REPORT
SIX MONTHS ENDED JUNE 30, 2024

COLLEGE	SPLIT	PROJECT DEPT #	PRINCIPAL INVESTIGATOR	PROJECT TITLE	PROJECT #	IDC RATE	DIRECT COSTS	INDIRECT COSTS	TOTAL COSTS	EFFECTIVE INDIRECT RATE	ALLOCATION PERCENTAGE	FACULTY ALLOCATION 252,037.40	DEPARTMENT ALLOCATION 315,046.70
SCI	No	07	NOEL,SORE										

OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
INDIRECT COST REPORT - IDC AD HOC REPORT
SIX MONTHS ENDED JUNE 30, 2024

COLLEGE	SPLIT	PROJECT DEPT #	PRINCIPAL INVESTIGATOR	PROJECT TITLE	PROJECT #	IDC RATE	DIRECT COSTS	INDIRECT COSTS	TOTAL COSTS	EFFECTIVE INDIRECT RATE	ALLOCATION PERCENTAGE	FACULTY ALLOCATION 252,037.40	DEPARTMENT ALLOCATION 315,046.70
SCI	No	00	SATOGATA, TODD	GRA NETFHUMARA	400327009	000%	0	000	0	000%	000%	000	000
SCI	No	00	SATOGATA, TODD	GRA SHINDE	400327026	000%	2,0008	000	2,0008	000%	000%	000	000
SCI	1000%	00	SERY, AUDREI	APPLIED INNOXTIVE TRAINEESHPS ACCEERATORS FOR NUCEAR PHICS RESEARCH	100047010	200%	000	000	000	000%	000%	000	000
SCI	100%	00	STEPANYAN, STEPAN	QARS TO NUCEI	100381 0	000%	6,1405	351 94	9,338	8%	103%	2,08	3,254
SCI	No	00	SUKNIKHARES	COHERENCE CONTROLOF FAKOCALIZATION IN COD ATOMS	100 010	50%	58	3,225	900	50%	009%	238	28
SCI	3300%	00	SUKNIKHARES	SBIR:DESIGN FABRICATION OF OEAS	60443-010	50%	3,072	1636	4,388	50%	005%	12447	15
SCI	No	00	SUKNIKHARES	AIR FOVELOCITY MEASUREMENTS	6049 1-001	000%	5418	3,2533	8021	000%	010%	2407	3008
SCI	No	00	TERZIC, BASA	CAREER:COMPREENSIVE PARADIGM FOR COMPUTATION OF RADIATION SPECTRA	100830-010	50%	41,499	20,475	61,97	49 4%	06%	1,55	1,932
[redacted]			TERZIC, BASA	REU SITE:ACCEERATOR AND 38 STA[illegible]32 (R)116(FMAT)2[illegible]2455340JRDE0									

COLLEGE	SPLIT	PROJECT DEPT #	PRINCIPAL INVESTIGATOR	PROJECT TITLE	PROJECT #	IDC RATE	DIRECT COSTS	INDIRECT COSTS	TOTAL	EFFECTIVE	ALLOCATION	FACULTY	DEPARTMENT

OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
INDIRECT COST REPORT - IDC AD HOC REPORT
SIX MONTHS ENDED JUNE 30, 2024

COLLEGE	SPLIT	PROJECT DEPT #	PRINCIPAL INVESTIGATOR	PROJECT TITLE	PROJECT #	IDC RATE	DIRECT COSTS	INDIRECT COSTS	TOTAL COSTS	EFFECTIVE INDIRECT RATE	ALLOCATION PERCENTAGE	FACULTY ALLOCATION 252,037.40	DEPARTMENT ALLOCATION 315,046.70
OTHER	3400%	200	PORTER, BRIAN	OCCUPANT PROTECTION IN VIRGINIA:MOVING NEED ASSESSMENT TO PROGRAM DEVELOPMENT	20039-010	26.00%	10,932	2,8329	13,761	26.00%	008%	21049	26312
OTHER	600%	200	PORTER, BRIAN	MASTERS CAREER PATHS - EXIT SURVEY	40052-010	30.00%	3,44416	1,0328	5,3384	30.00%	006%	14024	1750
OTHER	600%	200	PORTER, BRIAN	2023 MADD PSA EVALUATION	40053-010	6.000%	1,4621	712	2,32033	6.000%	003%	642	803
OTHER	600%	200	OUTLOOR, ROBERT	MASTERS CAREER PATHS - EXIT SURVEY	40052-010	30.00%	3,44416	1,0328	5,3384	30.00%	006%	14024	1750
		GRADUATE SCHOOL TOTAL					**42,238.14**	**12,815.15**	**55,053.29**	**30.34%**	**0.38%**	**948.74**	**1,185.92**
	STUDENT SERVICES												
OTHER	2000%	210	GRAHAM, MELANIE	CENTER OF EXCELLENCE FOR VETERAN STUDENT SUCCESS GRANT	30038-010	8.000%	8540	935	9,345	8.000%	002%	526	607
OTHER	No	210	STUDIVANT, PASSION	STUDENT SUP [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Old Dominion University Research Foundation

Indirect Cost Allocation Report

For the Six-month Period Ended June 30, 2024

Section 2

Non-Traditional and Affiliated Allocations

OLD DOMINION UNIVERSITY RESEARCH FOUNDATION

SCHEDULE OF DIRECT AND INDIRECT COST RECOVERIES, AND RECOVERY RATES
SIX MONTH PERIODS ENDING 06/30/2024, 12/31/23 AND PRIOR FISCAL YEAR
SCHEDULE 1

NON-TRADITIONAL ALLOCATION METHOD

	1/1/2024		7/1/2023		TOTAL1,570,700			
		16%		18%		15%		
TOTAL RECOVERIES	$ 10,434,323	100%	$ 9,991,968	100%	$ 20,426,291	100%	$ 21,998,349	100%
		% of Total IDC		% of Total IDC		% of Total IDC		% of Total IDC
NON-TRADITIONAL ALLOCATION METHOD3,219,509								
INDIRECT COST RECOVERIES:								
ENTERPRISE CENTERS	$ 1,968,638	96%	$ 1,449,096	92%	$ 3,417,734	94%	$ 2,980,103	93%
SELF-SUPPORTING RESEARCH POSITIONS	-	0%	-	0%	-	0%	-	0%
OTHER AFFILIATED ACTIVITIES	86,937	4%	121,605	8%	208,541	6%	239,406	7%
TOTAL INDIRECT COST RECOVERIES	$ 2,055,575	100%	$ 1,570,700	100%	$ 3,626,275	100%	$ 3,219,509	100%
EFFECTIVE OVERALL IDC RATE	24.53%		18.65%		21.58%		17.14%	
EFFECTIVE FOUNDATION OVERHEAD RATE	12.16%		10.56%		11.36%		7.73%	
EFFECTIVE UNIVERSITY OVERHEAD RATE	11.70%		7.15%		9.42%		8.59%	
DISTRIBUTION OF IDC RECOVERIES:								
To: RESEARCH FOUNDATION FOR OPERATIONS	$ 1,018,574	50%	$ 889,287	57%	$ 1,907,861	53%	$ 1,450,842	45%
To: RESEARCH FOUNDATION FOR RESERVES	-	0%	-	0%	-	0%	-	0%
To: ODU (See Detail Below)	980,492	48%	602,371	38%	1,582,863	44%	1,613,053	50%
To: OTHER ACTIVITY (See Detail Below)	56,509	3%	79,043	5%	135,552	4%	155,614	5%
TOTAL DISTRIBUTION	$ 2,055,575	100%	$ 1,570,700	100%	$ 3,626,275	100%	$ 3,219,509	100%
ODU DISTRIBUTION								
ALLOCATED TO :								

SCHEDULE 2
OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
NON-TRADITIONAL ALLOCATION METHOD - ALLOCATION TO CENTERS AND AFFILIATED UNITS
SIX MONTH PERIOD ENDING JUE 30, 2024

			DIRECT COSTS	INDIRECT COSTS	FOUNDATION FEE	FOUNDATION IDC	ODU DEDUCTION	INDIRECT COSTS ALLOCATED
NON-TRADITIONAL ALLOCATION								
Enterprise Centers and Self Supporting								
Research Projects								
	29	85						

OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
For the Six-Month Period Ending June 30, 2024

SSRP, ENTERPRISE CENTER & AFFILIATE ACTIVITY

SUMMARY FOR NON-TRADITIONAL AND SSRP REPORT

ACTIVITY / ENTITY	PRINCIPAL INVESTIGATOR		SPLIT	PROJ	HOME DEPT	IDC RATE	DIRECT COSTS	LESS:ADJ FOR MTDC	MODIFIED DIRECT COSTS	EQUIP	OTHER EXPEND	INDIRECT COSTS	TOTAL COSTS	FOUNDATION IDC	ODU DEDUCTION	INDIRECT COSTS ALLOCATED
APPLIED RESEARCH CENTER																
ARC	BAUMGART, HELMUT	BEAM EXIT INTERFACES	50.00%	100917-010	4054	26.00%	25,041.07	(2,743.95)	22,297.12	2,743.95	0.00	5,797.26	30,838.33	2,909.90	741.44	2,145.92
ARC	ELMUSTAFA, ABDELMAGEED	BEAM EXIT INTERFACES	50.00%	100917-010	4057	26.00%	25,041.07	(2,743.95)	22,297.12	2,743.95	0.00	5,797.26	30,838.33	2,909.90	741.44	2,145.92
ARC	ELSAYED-ALI, HANI	NIOBIUM FILMS QUANTUM COMP	No	100902-010	4054	26.00%	21,898.90	(2,552.21)	19,346.69	2,552.21	0.00	5,030.15	26,929.05	2,524.85	643.33	1,861.96
ARC	ELSAYED-ALI, HANI	SPUTTERING ON SRF STRUCTURES	No	100918-010	4054	55.00%	25,155.40	(798.21)	24,357.19	798.21	0.00	13,396.44	38,551.84	6,724.26	1,713.34	4,958.84
ARC	ELSAYED-ALI, HANI	MRI: DEVEL SECONDAR ION MASS SPEC	85.00%	100955-010	4065	55.00%	27,717.33	(8,793.25)	18,924.08	0.00	8,793.25	10,408.26	38,125.59	5,224.37	1,331.16	3,852.73
ARC	ELSAYED-ALI, HANI	GSRA A RAHMAN	No	400527-004	4054	0.00%	16,070.95	0.00	16,070.95	0.00	0.00	0.00	16,070.95	0.00	0.00	0.00
ARC	ELSAYED-ALI, HANI	INTER-AND-INTRA-ARRAY THERMAL CR	No	400555-010	4054	0.00%	6,753.29	0.00	6,753.29	0.00	0.00	0.00	6,753.29	0.00	0.00	0.00
ARC	ELSAYED-ALI, HANI	SCANNING ELECTRON MICROSCOPY SUPPORT	No	500361-010	4054	55.00%	270.00	0.00	270.00	0.00	0.00	148.50	418.50	74.54	18.99	54.97
ARC	ELSAYED-ALI, HANI	TEM ANALYSIS OF BORON NITRITE NANOTUBES	No	500432-020	4054	60.00%	779.16	0.00	779.16	0.00	0.00	467.50	1,246.66	234.66	59.79	173.05
ARC	ELSAYED-ALI, HANI	SCANNING ELECTRON MICROSCOPY SUPPORT	No	500501-010	4065	60.00%	180.00	0.00	180.00	0.00	0.00	108.00	288.00	[(467.)10.1 (50)]TJ ET EMC /P <<6		

CYBER	KARAHAN, SALTUK	CYBERCORPS SCHOLARSHIP FOR SER\	10.00%	100892-010	9915	55.00%	42,068.44	(39,793.16)	2,275.28	39,793.16	0.00	1,251.41	43,319.85	628.14	160.05	463.22
CYBER	KARAHAN, SALTUK	COVA CCI CYBER CLINIC	65.00%	300933-010	9915	0.00%	11,700.00	(11,700.00)	0.00	11,700.00	0.00	0.00	11,700.00	0.00	0.00	0.00
CYBER	MUNIR, MD SHIRAJUM	CCI CATAPULT: TRUSTWORTHY AND EX	50.00%	300998-010	9915	0.00%	1,391.47	0.00	1,391.47	0.00	0.00	0.00	1,391.47	0.00	0.00	

VMASC	FOYTIK, PETER	WRT-1087-CENTER FOR OFFSHORE WIN	10.00%	300991-010	4071	77.00%	9,345.64	0.00	9,345.64	0.00	0.00	7,196.14	16,541.78	3,612.06	920.35	2,663.73
VMASC	FOYTIK, PETER	FEDERAL SYSTEMS INTEGRATION & MGMT-010	40.00%	500467-010	4071	65.00%	121,950.11	0.00	121,950.11	0.00	0.00	79,267.57	201,217.68	39,787.89	10,137.93	29,341.75
VMASC	FOYTIK, PETER	EVACUATION SIMULATION AGENT	No	500508-010	4071	60.00%	21,400.00	0.00	21,400.00	0.00	0.00	12,840.00	34,240.00	6,444.96	1,642.17	4,752.86
VMASC	FRYDENLUND, ERIKA	GROW: M&S ENHANCING GRAD RES OP	7.00%	300747-010	4071	8.00%	22,122.88	(4,957.65)	17,165.23	4,957.65	0.00	1,373.22	23,496.10	689.28	175.63	508.31
VMASC	FRYDENLUND, ERIKA	WHAT'S MISSING-INNOVATING INTERDIS	25.00%	300790-010	4071	55.00%	35,789.95	(3,604.46)	32,185.49	3,604.46	0.00	17,702.02	53,491.97	8,885.43	2,264.00	6,552.59
VMASC	FRYDENLUND, ERIKA	DATA SCIENCE FOR SOCIAL GOOD: MINI	50.00%	300801-010	4071	0.00%	3,201.32	0.00	3,201.32	0.00	0.00	0.00	3,201.32	0.00	0.00	0.00
VMASC	FRYDENLUND, ERIKA	FROM GAP TO GAIN: COUNTER HUMAN S	33.00%	300848-010	4071	0.00%	944.80	0.00	944.80	0.00	0.00	0.00	944.80	0.00	0.00	0.00
VMASC	FRYDENLUND, ERIKA	IRAD: MINERVA RESEARCH SUPPORT INITIATIVE	57.00%	300901-010	4071	0.00%	26,990.90	(11,342.50)	15,648.40	11,342.50	0.00	0.00	26,990.90	0.00	0.00	0.00
VMASC	GARCIA, HECTOR	MARITIME TRADES MAGNET (MTM)	25.00%	100958-010	4071	30.40%	8,479.20	(9,717.50)	(1,238.30)	9,717.50	0.00	(376.45)	8,102.75	(188.96)	(48.15)	(139.35)
VMASC	GARCIA, HECTOR	MARITIME ENTRY TO EMPLOYMENT (ME	20.00%	400530-010	4071	0.00%	44,743.65	(13,834.09)	30,909.56	13,834.09	0.00	0.00	44,743.65	0.00	0.00	0.00
VMASC	GARCIA, HECTOR	MODELING AND SIMULATION STEM IMMI	20.00%	500497-010	4071	60.00%	54,419.10	0.00	54,419.10	0.00	0.00	32,651.46	87,070.56	16,389.21	4,175.96	12,086.29
VMASC	GILES, BRIDGET	SCC-CIVIC-FA TRACK B: CIMA	20.00%	100919-010	4071	26.00%	11,027.18	0.00	11,027.18	0.00	0.00	2,867.07	13,894.25	1,439.11	366.68	1,061.28
VMASC	GILES, BRIDGET	SPATIO-TEMPORAL ALGORITHM MODEL	20.00%	300803-010	4071	0.00%	414.20	0.00	414.20	0.00	0.00	0.00	414.20	0.00	0.00	0.00
VMASC	GORE, ROSS	IRAD: DATA FUC -414.20														

VMASC	RECHOWICZ, KRZYSZTOF	MODELING RELIGIOUS CHANGE	10.00%	400439-010	4071	15.00%	17,080.83	(16,265.91)	814.92	16,265.91	0.00	122.24	17,203.07	61.36	15.63	45.25
VMASC	RECHOWICZ, KRZYSZTOF	ADVANCED SHIP-HANDLING SIMULATOR	20.00%	500379-020	4071	65.00%	189.58	(189.58)	0.00	189.58	0.00	123.22	312.80	61.85	15.76	45.61
VMASC	RENNE, JENNIFER	IRAD: DS RESEARCH & OUTREACH	No	300755-010	4071	0.00%	26,337.66	0.00	26,337.66	0.00	0.00	0.00	26,337.66	0.00	0.00	0.00
VMASC	RENNE, JENNIFER	MTT CURRICULUM DEVELOPMENT	40.00%	300887-010												

PROJECT NUMBER	SPLIT	SPONSORING AGENCY	PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR	PROJECT DEPT	PERSONNEL A FRINGE BENEFITS	SUPPLIES, CONTRACTUAL, GENERAL, & TRAVEL	EQUIPMENT	STIPENDS, SUBCONTRACTS TUITION, OTHER	TOTAL DIRECT COSTS	REIMBURSED INDIRECT COSTS	TOTAL PROJECT COSTS	EFFECTIVE INDIRECT COST RATE	ENTERPRISE CODE
COLLEGE OF ARTS & LETTERS													
		DEPARTMENT OF ART											
300995-010	No	HARVARD UNIVERSITY	BENTON, JARED	1011	0.00	4,874.28	0.00	0.00	4,874.28	0.00	4,874.28	0.00%	TRAD
400587-010	No	RUST FAMILY FOUNDATION	BENTON, JARED	1011	0.00	2,039.23	0.00	0.00	2,039.23				
					733.05	1,186.47	0.00	0.00	1,919.52	1,055.74	2,975.26	55.00%	TRAD
300915-010	22.00%	VA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY	WHYTLAW, JENNIFER	1018	7,297.93	0.00	0.00	0.00	7,297.93	1,897.46	9,195.39	26.00%	TRAD
300969-010	25.00%	VA INSTITUTE OF MARINE SCIENCE	WHYTLAW, JENNIFER	1018	6,450.75	79.50	0.00	0.00	6,530.25	1,697.86	8,228.11	26.00%	TRAD
300974-010	18.00%	UNIVERSITY OF NORTH CAROLINA	WHYTLAW, JENNIFER	1018	5,486.29	339.22	0.00	0.00	5,825.51	3,495.31	9,320.82	60.00%	TRAD
		DEPARTMENT OF POLITICAL SCIENCE & GEOGRAPHY TOTAL			110,738.59	15,592.46	0.00	1,930.87	128,261.92	59,829.25	188,091.17	46.65%	
		DEPARTMENT OF SOCIOLOGY & CRIMCE9T7/MCID 1638 >>BDC BT -0.009 Tc9009 Tc9009 0 0 11.04 13A<009 Tw 11.04 -0 0 11.04 1406.1(T)-11 (O)-6L											

OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
INDIRECT COST ALLOCATION REPORT
SPONSORED PROGRAM EXPENDITURES BY INDIVIDUAL PROJECT

FOR THE SIX MONTH PERIOD ENDED JUNE 30, 2024

PROJECT NUMBER	SPLIT	SPONSORING AGENCY	PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR	DEPT	PERSONNEL A FRINGE BENEFITS	SUPPLIES, CONTRACTUAL, GENERAL, & TRAVEL	EQUIPMENT	STIPENDS, SUBCONTRACTS TUITION, OTHER	TOTAL DIRECT COSTS	REIMBURSED INDIRECT COSTS	TOTAL PROJECT COSTS	EFFECTIVE INDIRECT COST RATE	ENTERPRISE CODE
STROME COLLEGE OF BUSINESS													
	DEPARTMENT OF INFORMATION TECHNOLOGY & DECISION SCIENCES												
300856-010	20.00%	OLD DOMINION UNIVERSITY	LI, YUHONG	2032	1,316.23	4,501.19	0.00	202.62	6,020.04	0.00	6,020.04	0.00%	TRAD
300961-005	30.00%	OLD DOMINION UNIVERSITY	LI, YUHONG	2032	2,208.34	160.28	0.00	0.00	2,368.62	0.00	2,368.62	0.00%	TRAD
300943-010	No	OLD DOMINION UNIVERSITY	UNGO, RICARDO	2032	4,564.63	0.00	0.00	0.00	4,564.63	0.00	4,564.63	0.00%	TRAD
		DEPARTMENT OF INFORMATION TECHNOLOGY & DECISION SCIENCES TOTAL			8,089.20	4,661.47	0.00	202.62	12,953.29	0.00	12,953.29	0.00%	
	DEPARTMENT OF MANAGEMENT												
400465-010	No	EWING MARION KAUFFMAN FOUNDATION	NAIR, ANIL	2033	14,587.16	8,360.79	0.00	26,336.85	49,284.80	0.00	49,284.80	0.00%	TRAD
		DEPARTMENT OF MANAGEMENT TOTAL			14,587.16	8,360.79	0.00	26,336.85	49,284.80	0.00	49,284.80	0.00%	
	DEPARTMENT OF MARKETING												
100913-010	20.00%	U.S. DEPARTMENT OF AGRICULTURE	TANG, CHUANYI	2034									

OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
INDIRECT COST ALLOCATION REPORT
SPONSORED PROGRAM EXPENDITURES BY INDIVIDUAL PROJECT

FOR THE SIX MONTH PERIOD ENDED JUNE 30, 2024

PROJECT NUMBER	SPLIT	SPONSORING AGENCY	PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR	DEPT	PERSONNEL A FRINGE BENE	SUPPLIES, CONTRACTUAL, GENERAL, & TRAVEL	EQUIPMENT	STIPENDS, SUBCONTRACTS TUITION, OTHER	TOTAL DIRECT COSTS	REIMBURSED INDIRECT COSTS	TOTAL PROJECT COSTS	EFFECTIVE INDIRECT COST RATE	ENTERPRISE CODE
DARDEN COLLEGE OF EDUCATION & PROFESSIONAL STUDIES													
		DEAN, DARDEN COLLEGE OF EDUCATION & PROFESSIONAL STUDIES											
300360-080	25.00%	OLD DO92 1.9 (SJBO-18(N)[2.26C2-67 884D 0(5.9 (00%)]TJ4M6)-1 (6I)1.4 (M)9.9 (82 (D)-97q N)0.56											360-080

OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
INDIRECT COST ALLOCATION REPORT
SPONSORED PROGRAM EXPENDITURES BY INDIVIDUAL PROJECT

FOR THE SIX MONTH PERIOD ENDED JUNE 30, 2024

PROJECT NUMBER	SPLIT	SPONSORING AGENCY	PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR	DEPT	PERSONNEL A FRINGE BENEFITS	SUPPLIES, CONTRACTUAL, GENERAL, & TRAVEL	EQUIPMENT	STIPENDS, SUBCONTRACTS TUITION, OTHER	TOTAL DIRECT COSTS	REIMBURSED INDIRECT COSTS	TOTAL PROJECT COSTS	EFFECTIVE INDIRECT COST RATE	ENTERPRISE CODE
300924-010	33.00%	OLD DOMINION UNIVERSITY	BOBZIEN, JONNA	3044	50,448.02	0.00	0.00	0.00	50,448.02	4,035.84	54,483.86	8.00%	TRAD
300941-010	25.00%	OLD DOMINION UNIVERSITY	BOBZIEN, JONNA	3044	(20.56)	0.00	0.00	10,500.00	10,479.44	0.00	10,479.44	0.00%	TRAD
300945-010	33.00%	OLD DOMINION UNIVERSITY	BOBZIEN, JONNA	3044	126,210.25	146.33	0.00	0.00	126,356.58	10,108.53	136,465.11	8.00%	TRAD
300946-010	50.00%	OLD DOMINION UNIVERSITY	BOBZIEN, JONNA	3044	40,112.66	30,524.23	0.00	0.00	70,636.89	5,650.96	76,287.85	8.00%	TRAD
300955-010	50.00%												

PROJECT

OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
INDIRECT COST ALLOCATION REPORT
SPONSORED PROGRAM EXPENDITURES BY INDIVIDUAL PROJECT

PROJECT NUMBER	SPLIT	SPONSORING AGENCY	PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR	DEPT	PERSONNEL A FRINGE BENEFITS	SUPPLIES, CONTRACTUAL, GENERAL, & TRAVEL	EQUIPMENT	STIPENDS, SUBCONTRACTS TUITION, OTHER	TOTAL DIRECT COSTS	REIMBURSED INDIRECT COSTS	TOTAL PROJECT COSTS	EFFECTIVE INDIRECT COST RATE	ENTERPRISE CODE

PROJECT NUMBER	SPLIT	SPONSORING AGENCY	PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR	DEPT

PROJECT
NUMBER

PROJECT NUMBER	SPLIT	SPONSORING AGENCY

PROJECT
NUMBER

PROJECT NUMBER	SPLIT	SPONSORING AGENCY

PROJECT NUMBER	SPLIT	SPONSORING AGENCY	PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR	DEPT	PERSONNEL A FRINGE BENEFITS	SUPPLIES, CONTRACTUAL, GENERAL, & TRAVEL	EQUIPMENT	STIPENDS, SUBCONTRACTS TUITION, OTHER	TOTAL DIRECT COSTS	REIMBURSED INDIRECT COSTS	TOTAL PROJECT COSTS

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OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
INDIRECT COST ALLOCATION REPORT

PROJECT NUMBER	SPLIT	SPONSORING AGENCY	PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR	DEPT	PERSONNEL A FRINGE BENEFITS	SUPPLIES, CONTRACTUAL, GENERAL, & TRAVEL	EQUIPMENT	STIPENDS, SUBCONTRACTS TUITION, OTHER	TOTAL DIRECT COSTS	REIMBURSED INDIRECT COSTS	TOTAL PROJECT COSTS	EFFECTIVE INDIRECT COST RATE	ENTERPRISE CODE

OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
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PROJECT NUMBER	SPLIT	SPONSORING AGENCY	PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR	DEPT	PERSONNEL A FRINGE BENEFITS	SUPPLIES, CONTRACTUAL, GENERAL, & TRAVEL	EQUIPMENT	STIPENDS, SUBCONTRACTS TUITION, OTHER	TOTAL DIRECT COSTS	REIMBURSED INDIRECT COSTS	TOTAL PROJECT COSTS	EFFECTIVE INDIRECT COST RATE	ENTERPRISE CODE

PROJECT NUMBER	SPLIT	SPONSORING AGENCY	PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR	DEPT	PERSONNEL A FRINGE BENEFITS	SUPPLIES, CONTRACTUAL, GENERAL, & TRAVEL	EQUIPMENT	STIPENDS, SUBCONTRACTS TUITION, OTHER	TOTAL DIRECT COSTS	REIMBURSED INDIRECT COSTS	TOTAL PROJECT COSTS	EFFECTIVE INDIRECT COST RATES	P6 EMC	11.08.9 (P	11.0572OS)

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PLIES, ACTUAL, RAL, & VEL	EQUIPMENT	STIPENDS, SUBCONTRACTS TUITION, OTHER	TOTAL DIRECT COSTS	REIMBURSED INDIRECT COSTS	TOTAL PROJECT COSTS	EFFECTIVE INDIRECT COST RATE	ENTERPRISE CODE
,317.98	31,900.00	(8,734.19)	160,102.37	68,668.13	228,770.50	42.89%	
0.00	0.00	618.00	3,537.28	1,605.60	5,142.88	45.39%	TRAD
470.88	0.00	10,596.62	11,765.40	642.83	12,408.23	5.46%	TRAD
,130.00	0.00	0.00	4,724.58	1,228.39	5,952.97	26.00%	TRAD
,946.32	0.00	0.00	45,692.36	25,130.79	70,823.15	55.00%	TRAD
99.81	0.00	0.00	28,614.90	15,76 BT 11.04 -0 0 19 -0.007 Tc 0.007 Tw 11.04 4A			

OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
INDIRECT COST ALLOCATION REPORT
SPONSORED PROGRAM EXPENDITURES BY INDIVIDUAL PROJECT

FOR THE SIX MONTH PERIOD ENDED JUNE 30, 2024

PROJECT NUMBER	SPLIT	SPONSORING AGENCY	PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR	DEPT	PERSONNEL A FRINGE BENEFITS	SUPPLIES, CONTRACTUAL, GENERAL, & TRAVEL	EQUIPMENT	STIPENDS, SUBCONTRACTS TUITION, OTHER	TOTAL DIRECT COSTS	REIMBURSED INDIRECT COSTS	TOTAL PROJECT COSTS	EFFECTIVE INDIRECT COST RATE	ENTERPRISE CODE
100962-010	30.00%	U.S. DEPAR	010										

OLD DOMINION UNIVERSITY RESEARCH FOUNDATION

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PROJECT NUMBER	SPLIT	SPONSORING AGENCY	PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR	DEPT	PERSONNEL A FRINGE BENEFITS	SUPPLIES, CONTRACTUAL, GENERAL, & TRAVEL	EQUIPMENT	STIPENDS, SUBCONTRACTS TUITION, OTHER	TOTAL DIRECT COSTS	REIMBURSED INDIRECT COSTS	TOTAL PROJECT COSTS	EFFECTIVE INDIRECT COST RATE	ENTERPRISE CODE

PROJECT NUMBER	SPLIT	SPONSORING AGENCYNROJNGYNNIT

OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
INDIRECT COST ALLOCATION REPORT
SPONSORED PROGRAM EXPENDITURES BY INDIVIDUAL PROJECT

FOR THE SIX MONTH PERIOD ENDED JUNE 30, 2024

PROJECT NUMBER	SPLIT	SPONSORING AGENCY	PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR	DEPT	PERSONNEL A FRINGE BENEFITS	SUPPLIES, CONTRACTUAL, GENERAL, & TRAVEL	EQUIPMENT	STIPENDS, SUBCONTRACTS TUITION, OTHER	TOTAL DIRECT COSTS	REIMBURSED INDIRECT COSTS	TOTAL PROJECT COSTS	EFFECTIVE INDIRECT COST RATE	ENTERPRISE CODE
	MISCELLANEOUS ODU UNITS												
100987-010	10.00%	NATIONAL SCIENCE FOUNDATION	AGHO, AUSTIN	9910	4,727.03	1,854.85	0.00	188.08	6,769.96	1,994.31	8,764.27	29.46%	TRAD
500469-010	10.00%	INSTITUTE FOR ADVANCED LEARNING & RESEARCH	AGHO, AUSTIN	9910	15,013.43	744.14	0.00	0.00	15,757.57	4,096.97	19,854.54	26.00%	TRAD
300812-010	No	OLD DOMINION UNIVERSITY	COOPER, ROBERT	9910	233.86	741.91	0.00	0.00	975.77	78.06	1,053.83	8.00%	TRAD
300812-020	No	OLD DOMINION UNIVERSITY	COOPER, ROBERT	9910	110,627.48	2,283.17	0.00	17,490.74	130,401.39	9,032.85	139,434.24	6.93%	TRAD
300847-010	No	OLD DOMINION UNIVERSITY	HOERNIG, JARED	9910	0.00	28,085.00	1,465.00	0.00	29,550.00	13,087.61	42,637.61	44.29%	TRAD
200370-010	No	VIRGINIA DEPARTMENT OF CRIMINAL JUSTICE	JOE, MIA	9910									

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INDIRECT COST ALLOCATION REPORT
SPONSORED PROGRAM EXPENDITURES BY INDIVIDUAL PROJECT

FOR THE SIX MONTH PERIOD ENDED JUNE 30, 2024

PROJECT NUMBER	SPLIT	SPONSORING AGENCY	PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR	DEPT	PERSONNEL A FRINGE BENEFITS	SUPPLIES, CONTRACTUAL, GENERAL, & TRAVEL	EQUIPMENT	STIPENDS, SUBCONTRACTS TUITION, OTHER	TOTAL DIRECT COSTS	REIMBURSED INDIRECT COSTS	TOTAL PROJECT COSTS	EFFECTIVE INDIRECT COST RATE	ENTERPRISE CODE
100857-030	5.00%	U.S. PUBLIC HEALTH SERVICE (HEALTH RESOURCES AND SERVICES AD	PARROTT, JESSICA	5055	4,598.91	277.40	0.00	0.00	4,876.31	390.11	5,266.42	8.00%	TRAD
100941-010	10.00%	U.S. PUBLIC HEALTH SERVICE (HEALTH RESOURCES AND SERVICES AD	PARROTT, JESSICA	5055	0.00	(87.40)	0.00	0.00	(87.40)	(6.99)	(94.39)	8.00%	TRAD
100941-020	10.00%	U.S. PUBLIC HEALTH SERVICE (HEALTH RESOURCES AND SERVICES AD	PARROTT, JESSICA	5055	26,599.67	2,816.71	0.00	12,400.00	41,816.38	2,353.31	44,169.69	5.63%	TRAD
100941-010	5.00%	U.S. PUBLIC HEALTH SERVICE (HEALTH RESOURCES AND SERVICES AD	ROBERTSON-JONES, TINNIKKA	5055	0.00	(43.70)	0.00	0.00	(43.70)	(3.50)	(47.20)	8.01%	TRAD
100941-020	5.00%	U.S. PUBLIC HEALTH SERVICE (HEALTH RESOURCES AND SERVICES AD	ROBERTSON-JONES, TINNIKKA	5055	13,299.83	1,408.35	0.00	6,200.00	20,908.18	1,176.66	22,084.84	5.63%	TRAD
100857-030	50.00%	U.S. PUBLIC HEALTH SERVICE (HEALTH RESOURCES AND SERVICES AD	RUTLEDGE, CAROLYN	5055	45,989.10	2,774.03	0.00	0.00	48,763.13	3,901.05	52,664.18	8.00%	TRAD
100941-010	10.00%	U.S. PUBLIC HEALTH SERVICE (HEALTH RESOURCES AND SERVICES AD	RUTLEDGE, CAROLYN	5055	0.00	(87.40)	0.00	0.00	(87.40)	(6.99)	(94.39)	8.00%	TRAD
100941-010	25.00%	U.S. PUBLIC HEALTH SERVICE (HEALTH RESOURCES AND SERVICES AD	RUTLEDGE, CAROLYN	5055	0.00	(218.49)	0.00	0.00	(218.49)	(17.48)	(235.97)	8.00%	TRAD
100941-020	25.00%	U.S. PUBLIC HEALTH SERVICE (HEALTH RESOURCES AND SERVICES AD	RUTLEDGE, CAROLYN	5055	66,499.16	7,041.76	0.00	31,000.00	[illegible]	[illegible]	110,424.20		

OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
INDIRECT COST ALLOCATION REPORT
SPONSORED PROGRAM EXPENDITURES BY INDIVIDUAL PROJECT

FOR THE SIX MONTH PERIOD ENDED JUNE 30, 2024

PROJECT NUMBER	SPLIT	SPONSORING AGENCY	PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR	DEPT	PERSONNEL A FRINGE BENEFITS	SUPPLIES, CONTRACTUAL, GENERAL, & TRAVEL	EQUIPMENT	STIPENDS, SUBCONTRACTS TUITION, OTHER	TOTAL DIRECT COSTS	REIMBURSED INDIRECT COSTS	TOTAL PROJECT COSTS	EFFECTIVE INDIRECT COST RATE	ENTERPRISE CODE
200392-010	33.00%	VA DEPARTMENT OF MOTOR VEHICLES	VANDECAR-BURDIN, TANCY	1060	16,011.01	3,823.26	0.00	2,454.21	22,288.48	5,156.91	27,445.39	23.14%	SSRC
200395-010	No	CITY OF VIRGINIA BEACH	VANDECAR-BURDIN, TANCY	1060	(51.69)	0.00	0.00	0.00	(51.69)	0.00	(51.69)	0.00%	SSRC
200405-010	51.00%	STATE COUNCIL FOR HIGHER EDUCATION IN VA (SCHEV)	VANDECAR-BURDIN, TANCY	1060	12,178.00	12,712.85	0.00	0.00	24,890.85	7,541.92	32,432.77	30.30%	SSRC
200411-010	No	VA DEPARTMENT OF BEHAVIORAL HEALTH/DEVELOPMENTAL SERVICES	VANDECAR-BURDIN, TANCY	1060	774.50	0.00	0.00	0.00	774.50	38.73	813.23	5.00%	SSRC
300844-010	40.00%	OLD DOMINION UNIVERSITY	VANDECAR-BURDIN, TANCY	1060	(5,770.47)	10,997.98	0.00	9,880.00	15,107.51	418.20	15,525.71	2.77%	SSRC
300844-020	40.00%	OLD DOMINION UNIVERSITY	VANDECAR-BURDIN, TANCY	1060	19,839.53	1,281.56	0.00	2,040.00	23,161.09	1,689.68	24,850.77	7.30%	SSRC

PROJECT NUMBER	SPLIT	SPONSORING AGENCY	PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR	DEPT	PERSONNEL A FRINGE BENEFITS	SUPPLIES, CONTRACTUAL, GENERAL, & TRAVEL	EQUIPMENT	STIPENDS, SUBCONTRACTS TUITION, OTHER	TOTAL DIRECT COSTS	REIMBURSED INDIRECT COSTS	TOTAL PROJECT COSTS	EFFECTIVE INDIRECT

OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
INDIRECT COST ALLOCATION REPORT
SPONSORED PROGRAM EXPENDITURES BY INDIVIDUAL PROJECT

FOR THE SIX MONTH PERIOD ENDED JUNE 30, 2024

PROJECT NUMBER	SPLIT	SPONSORING AGENCY	PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR	DEPT	PERSONNEL A FRINGE BENEFITS	SUPPLIES, CONTRACTUAL, GENERAL, & TRAVEL	EQUIPMENT	STIPENDS, SUBCONTRACTS TUITION, OTHER	TOTAL DIRECT COSTS	REIMBURSED INDIRECT COSTS	TOTAL PROJECT COSTS	EFFECTIVE INDIRECT COST RATE	ENTERPRISE CODEN,1 0 4 4.56 9 1 6.0 8 Tm
200381-010	60.00%	YORK COUNTY SCHOOLS	JOHNSON, JESSICA	4071	34,344.03	0.00	0.00	0.00	34,344.03	18,889.22	53,233.25	55.00%	VMASC
300720-010	20.00%	STEVENS INSTITUTE OF TECHNOLOGY	JOHNSON, JESSICA	4071	0.00	(0.33)	0.00	0.00	(0.33)	(0.21)	(0.54)	63.64%	VMASC
300747-010	30.00%	OLD DOMINION UNIVERSITY	JOHNSON, JESSICA	4071	66,657.05	6,908.22	0.00	21,247.08	94,812.35	5,885.22	100,697.57	6.21%	VMASC
300887-010	60.00%	VIRGINIA PENINSULA COMMUNITY COLLEGE (FORMERLY THOMAS NELSON	JOHNSON, JESSICA	4071	(1,685.86)	0.00	0.00	0.00	(1,685.86)	(505.76)	(2,191.62)	30.00%	VMASC
400530-010	15.00%	REINVENT HAMPTON ROADS	JOHNSON, JESSICA										

OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
INDIRECT COST ALLOCATION REPORT
SPONSORED PROGRAM EXPENDITURES BY INDIVIDUAL PROJECT

FOR THE SIX MONTH PERIOD ENDED JUNE 30, 2024

PROJECT NUMBER	SPLIT	SPONSORING AGENCY	PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR	DEPT	PERSONNEL A FRINGE BENEFITS	SUPPLIES, CONTRACTUAL, GENERAL, & TRAVEL	EQUIPMENT	STIPENDS, SUBCONTRACTS TUITION, OTHER	TOTAL DIRECT COSTS	REIMBURSED INDIRECT COSTS	TOTAL PROJECT COSTS	EFFECTIVE INDIRECT COST RATE	ENTERPRISE CODE
500486-010	60.00%	DELOITTE CONSULTING, LLP	SHETTY, SACHIN	4071	37,611.95	259.92	0.00	0.00	37,871.87	22,723.13	60,595.00	60.00%	VMASC
400455-010	No	CENTER FOR MIND AND CULTURE	SHULL, JOHN	4071	17,416.38	858.59	0.00	848.27	19,123.24	2,741.25	21,864.49	14.33%	VMASC
500497-010	20.00%	HAMPTON ROADS WORKFORCE COUNCIL	SHULL, JOHN	4071	45,036.20	9,382.90	0.00	0.00	54,419.10	32,651.46	87,070.56	60.00%	VMASC
200398-010	20.00%	VIRGINIA INNOVATION PARTNERSHIP CORPORATION (PREVIOUSLY CIT)	SINGH, BIKASH	4071	9,636.33	4,327.21	0.00	126.84	14,090.38	7,709.84	21,800.22	54.72%	VMASC
300691-010	33.00%	OLD DOMINION UNIVERSITY	SMITH, KATHERINE	4071	1,188.16	139.05	0.00	0.00	1,327.21	0.00	1,327.21	0.00%	VMASC
300747-010	7.00%	OLD DOMINION UNIVERSITY	SMITH, KATHERINE	4071	15,553.31	1,611.92	0.00	4,957.65	22,122.88	1,373.22	23,496.10	6.21%	VMASC
300770-010	47.00%	OLD DOMINION UNIVERSITY	SMITH, KATHERINE	4071	0.00	749.89	0.00	0.00	749.89	0.00	749.89	0.00%	VMASC
300864-010	50.00%	OLD DOMINION UNIVERSITY	SMITH, KATHERINE	4071	4,349.90	251.75	0.00	0.00	4,601.65	0.00	4,601.65	0.00%	VMASC
300961-003	50.00%	OLD DOMINION UNIVERSITY	SMITH, KATHERINE	4071	9,239.63	0.00	0.00	0.00	9,239.63	0.00	9,239.63	0.00%	VMASC
301007-010	25.00%	OLD DOMINION UNIVERSITY	SMITH, KATHERINE										